

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 215 changes provisions related to 911 service surcharges.

Section 2 removes reference of a surcharge of up to fifty cents for users whose primary place of use is in a county containing a city of the metropolitan class. By removing this reference, such users pay a surcharge of up to seventy cents.

The Public Service Commission estimates the provisions of LB 215 will result in no fiscal impact. The current surcharge is set at forty-five cents. Applying a uniform cap of seventy cents will have no bearing at this time since the surcharge is below the cap. This estimate appears to be reasonable.

The Department of Administrative Services estimates an additional cost of \$8,640. This estimate is based on a surcharge increase of twenty cents per line for 3,600 lines. Logically this makes sense. However, in light of the current surcharge being forty-five cents, it is clear that this increase will not occur at the present time.

It is possible that an increase in the surcharge will occur at some point in the future. If and when that occurs, agencies will have the opportunity to address such increases through the normal budget and deficit process.

No fiscal impact at this time.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 215	AM:	AGENCY/POLT. SUB: Nebraska Public Service Commission (14)	
REVIEWED BY: Joe Wilcox	DATE: 01/20/2021	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Public Service Commission (PSC) estimate of No Impact on the 911 Service Fund at this time, from LB 215. However, since the bill changes the current cap on the Wireless 911 Service Surcharge to \$0.70, there is potential for impact in the future if the actual surcharge were to be raised with a higher cap.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 215	AM:	AGENCY/POLT. SUB: Department of Administrative Services (65) – OCIO	
REVIEWED BY: Joe Wilcox	DATE: 01/21/2021	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Department of Administrative Services (DAS – Office of the Chief Information Officer (OCIO) estimate of potential Revolving Fund fiscal impact to the Agency from LB 215. The Agency indicates any such increases could be absorbed within existing resources.			

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 215

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Public Service Commission

Prepared by: ⁽³⁾ Laurie Casados Date Prepared: ⁽⁴⁾ 1/15/2021 Phone: ⁽⁵⁾ 402-471-0252

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB215 changes 911 service surcharge provisions, eliminating a separate classification for a county containing a city of the metropolitan class. For wireless services, it establishes a uniform statewide cap of \$.70 that wireless carriers shall collect and remit on all active telephone numbers or functional equivalents each month from users of wireless service.

The Wireless 911 surcharge is currently set at \$.45 on all active wireless telephone numbers or functional equivalents. Elimination of the separate classification for a county containing a city of the metropolitan class and the separate wireless cap classification of \$.50 would have no effect on the 911 Service System Fund at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 215

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) Office of the Chief Information Officer (OCIO)

Prepared by: ⁽³⁾ Nicole Zimmermann Date Prepared: ⁽⁴⁾ 1/13/2021 Phone: ⁽⁵⁾ 402-471-4385

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>See Below</u>	<u>_____</u>	<u>See Below</u>	<u>_____</u>

Explanation of Estimate:

LB 215 eliminates a surcharge exception provided to a county containing a city of metropolitan class, consequently subjecting such county to a surcharge of up to seventy cents per month per telephone number.

The Department of Administrative Services' Office of the Chief Information Officer (DAS/OCIO) estimates such proposal would impact 3,600 phone numbers at a potential monthly cost of \$720/month or \$8,640 annually. This is based on the assumption that the surcharge would increase by \$0.20 per line.

$$3,600 \text{ phones} \times \$0.20 \text{ per number} = \$720 \text{ per month}$$

$$\$720 \times 12 \text{ months} = \$8,640 \text{ annually}$$

Any additional surcharge amount would be rebilled by the DAS/OCIO to the using agencies.

The OCIO believes the program could absorb these additional expenditures into the program's existing revolving fund spending authority, thus there is no fiscal impact to DAS/OCIO.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>21-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____