

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB87 amends §9-812 and §79-1054 to provide for mental first aid training and changes provisions related to the use of lottery funds to specify which program areas qualify for innovation grants.

The Nebraska Department of Education (NDE) will establish a mental health first aid training program that will be delivered by trainers who are properly certified by a national organization for behavioral health to provide training. The program will also provide an opportunity for teachers and other designated personnel to complete the training necessary to become certified by a national organization for behavioral health to provide mental health first aid training to other teachers and designated personnel.

Mental health first aid training will include training on:

- The skills, resources, and knowledge necessary to assist students in crisis to connect with appropriate local mental health care services
- Mental health resources, including the location of local community mental health centers
- Action plans and protocols for referral to such resources

A recipient of mental health first aid training will also receive instruction in preparation to:

- Safely de-escalate crisis situations
- Recognize the signs and symptoms of mental illness, including such psychiatric conditions as schizophrenia, bipolar disorder, major clinical depression, and anxiety disorders
- Timely refer a student to mental health services in the early stages of the development of a mental disorder to avoid subsequent behavioral health care and to enhance the effectiveness of mental health services

LB87 removes the sunset date of FY 2020-21 for the Nebraska Education Improvement Fund and continues the current allocation of lottery funds among the various cash funds.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	87	AM:	AGENCY/POLT. SUB: Nebraska Department of Education
REVIEWED BY:	Gary Bush	DATE:	1/13/21 PHONE: (402) 471-4161
COMMENTS: Disagree with the agency's estimate no impact. Because current law for the distribution of lottery funds in the Education Improvement Fund ends on June 30, 2021, the bill would provide new funding of approximately \$20 million of cash funds to the Department of Education.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	87	AM:	AGENCY/POLT. SUB: Department of Revenue
REVIEWED BY:	Gary Bush	DATE:	2/26/21 PHONE: (402) 471-4161
COMMENTS: Agree with the agency's estimate of no fiscal impact to the agency.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	87	AM:	AGENCY/POLT. SUB: Coordinating Commission for Postsecondary Education
REVIEWED BY:	Gary Bush	DATE:	1/15/21 PHONE: (402) 471-4161
COMMENTS: Agree with the estimate provided by the agency. The actual amount of funding provided going forward is likely to be lower when casino gambling becomes active in the state.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	87	AM:	AGENCY/POLT. SUB: Auditor of Public Accounts
REVIEWED BY:	Gary Bush	DATE:	1/20/21 PHONE: (402) 471-4161
COMMENTS: Agree with agency that there is no fiscal impact to the agency.			

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 87**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Dept. of Education

Prepared by: <sup>(3)</sup> Bryce Wilson Date Prepared: <sup>(4)</sup> 1/11/21 Phone: <sup>(5)</sup> 402-471-4320

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

This bill eliminates the sunset date of 2021 for the allocations of the funds within the Nebraska Education Improvement Fund. All allocations remain the same with the exception of the competitive innovative grants which are changed to just innovative grants programs with a focus on mental health first aid, early literacy, quality instructional materials, personalized learning through digital education, or other innovative areas identified by the Board. NDE is required to create a mental health first aid training program.

Mental Health First Aid is currently available **at no cost** from the Division of Behavioral Health to anyone who wants to take it. It is an 8 hour course both in an adult and youth version. If this bill passes, it will legislate a specific model and will exclude the benefit of evolving science.

LB87 paves the way to develop certified Mental Health First Aid trainers across the state to provide Mental Health First Aid training to any educator who would like to take it in order to equip them to detect signs and symptoms in students who need mental health support.

This bill results in no changes to current funding allocations of lottery funds and thus has no fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22 EXPENDITURES</u>	<u>2022-23 EXPENDITURES</u>
	<u>21-22</u>	<u>22-23</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>



State Agency Estimate

State Agency Name: Department of Revenue Date Due LFO:
Approved by: Tony Fulton Date Prepared: 2/25/2021 Phone: 471-5896

Table with columns for FY 2021-2022, FY 2022-2023, and FY 2023-2024, each with sub-columns for Expenditures and Revenue. Rows include General Funds, Cash Funds, Federal Funds, Other Funds, and Total Funds.

LB 87 amends Neb. Rev. Stat. § 9-812 which defines the allocation of lottery funds distributed for education.

LB 87 establishes the "mental health first aid training program," funded by the Nebraska Education Improvement Fund within the existing State Lottery Operation Trust Fund distribution structure. The bill removes language that required the Education Committee to submit allocation priorities and rescinds the fiscal year 2021-22 ending date, extending existing annual transfers to the Education Improvement Fund indefinitely.

It is estimated that this bill will have no impact on General Fund revenues.

It is estimated that there will be no cost to the Department to implement this bill.

Major Objects of Expenditure

Table with columns for Class Code, Classification Title, and FTE/Expenditures for years 21-22, 22-23, and 23-24. Rows include Benefits, Operating Costs, Travel, Capital Outlay, Capital Improvements, and Total.

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**2021**

**LB<sup>(1)</sup> 87**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Coordinating Commission for Postsecondary Education

Prepared by: <sup>(3)</sup> Gary Timm Date Prepared: <sup>(4)</sup> 1/12/21 Phone: <sup>(5)</sup> 402.471.0020

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	13,300,000	13,300,000	13,300,000	13,300,000
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<u>13,300,000</u>	<u>13,300,000</u>	<u>13,300,000</u>	<u>13,300,000</u>

**Explanation of Estimate:**

Neb. Rev. Stat. 9-812 provides for transfers from the Nebraska Education Improvement Fund through fiscal year 2020-21 to various funds including two financial aid program funds – the Nebraska Opportunity Grant fund (\$11.6 million) and the Community College Gap Assistance Program fund (\$1.7 million). Beginning July 1, 2021, current law would no longer provide for funds to be transferred to the commission’s financial aid program funds. LB 87 removes the 2020-21 sunset date, allowing transfers to continue.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22 EXPENDITURES</u>	<u>2022-23 EXPENDITURES</u>
	<u>21-22</u>	<u>22-23</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			13,300,000	13,300,000
Capital improvements.....				
<b>TOTAL.....</b>			<u>13,300,000</u>	<u>13,300,000</u>

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 87**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Auditor of Public Accounts

Prepared by: <sup>(3)</sup> Mary Avery Date Prepared: <sup>(4)</sup> 1/15/21 Phone: <sup>(5)</sup> 402-471-3686

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 87, as currently written, relates to the use of Lottery funds.

Any work necessary will be absorbed using the existing appropriations of Agency 010, Auditor of Public. At this time, there would be no additional fiscal impact to Agency 010-Auditor of Public Accounts.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____