

PREPARED BY: Doug Nichols
 DATE PREPARED: February 3, 2020
 PHONE: 402-471-0052

LB 1097

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	457,887		457,887	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	457,887		457,887	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would appropriate \$457,887 from the General Fund for both FY21 and FY22 to the Supreme Court for problem-solving courts for young adults.

The Supreme Court estimates the funds will be used to expand programming, particularly related to employment.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1097	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 02/03/2020	PHONE: (402) 471-4178
COMMENTS: Concur with the Nebraska Supreme Court estimate of fiscal impact to the Agency, as identified in the General Fund appropriations outlined in LB 1097 to the Supreme Court for FY 2021 and FY 2022.		

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1097

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/1/20 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>457,887</u>		<u>457,887</u>	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>457,887</u>		<u>457,887</u>	

Explanation of Estimate:

LB1097 provides funding for young adult problem-solving courts. There is currently one young adult court in Douglas County. It is estimated that funds would be used to expand programming, especially related to employment.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21 EXPENDITURES</u>	<u>2021-22 EXPENDITURES</u>
	<u>20-21</u>	<u>21-22</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				