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FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

To correct a number

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires increased funding for home visitation, child screening and early intervention and parenting education provided under section 68-1202 in FY 08. Services shall be increased statewide. The increase in funding shall be matched at the local level with cash or in-kind services. During the second year of increased funding, the match shall be 25%. In the third and subsequent years, the match shall be 50%.

Currently, two home visitation pilot projects are funded under the section of statute referred to in this bill. The annual amount of \$200,000 is from federal Temporary Assistance for Families (TANF) bonus funding for fiscal years FY 06 and FY 07. The pilot projects are not included in the budget request from the Department of Health and Human Services Finance and Support.

The amount of increased funding for the programs listed would be determined by the legislature.