

PREPARED BY: Tom Bergquist  
 DATE PREPARED: February 12, 2020  
 PHONE: 471-0062

**LB 1035**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	0		FY2022-23	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	0		FY2022-23	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1035 increases the number of members of the Nebraska State Legislature from 49 to 50 starting in January 2023. Concur with the agency estimated cost of \$125,220 in FY2022-23 and \$166,740 in FY2023-24 for senator salary and benefits, staffing, and capital outlay.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 1035 AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Elton Larson	DATE: 1/22/2020	PHONE: (402) 471-4173
COMMENTS: Concur with Legislative Council analysis and estimate of fiscal impact.		

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 1035 AM:	AGENCY/POLT. SUB: Secretary of State	
REVIEWED BY: Elton Larson	DATE: 1/28/2020	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with Secretary of State analysis regarding any fiscal impact to the bill being outside the timeline covered by the fiscal note. LB 1035 fiscal impact will be after FY 2021-22.		

Please complete ALL (5) blanks in the first three lines.

**2020**

**LB<sup>(1)</sup> 1035**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 003 Legislative Council

Prepared by: <sup>(3)</sup> Diane Nickolite Date Prepared: <sup>(4)</sup> 1/22/2020 Phone: <sup>(5)</sup> 402-471-2226

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB 1035 would not have an impact to the Legislative Council for FY 2020-21 through 2021-22. Since LB1053 does not take effect until the start of session, January 2023, the FY 2022-23 cost for the addition of a legislative district would be \$125,220. This includes a one-time cost of \$35,325 (\$33,325 Capital outlay plus \$2,000 Chamber infrastructure cost), plus operating cost of \$89,895 (1/2 a FY). FY 2023-24 would have an ongoing operating cost of \$166,740.

**Breakdown of ongoing cost is as follows:**

Position: State Senator \$12,918 (\$12,000 Salary and \$918 FICA)

Position: Administrative Assistant and Legislative Aide \$131,005 (\$81,025 Salary and \$49,980 benefits). Note: This amount may increase due to cost-of-living adjustments and increase in insurance benefits.

Ongoing operating expenses \$22,817 (operating cost, sessional reimbursement cost, travel)

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

Please complete ALL (5) blanks in the first three lines.

**2020**

**LB<sup>(1)</sup> 1035**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Secretary of State

Prepared by: <sup>(3)</sup> Joan Arnold Date Prepared: <sup>(4)</sup> 1/23/2020 Phone: <sup>(5)</sup> 402-471-2384

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

There is no fiscal impact for the years requested. The changes noted in LB1035, requiring an additional legislative district, do not occur until January 2023. There is a possibility of a future impact after January 2023 depending upon whether the boundaries of the new district would require additional ADA ballot marking devices.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>