

PREPARED BY: Doug Nichols
 DATE PREPARED: February 3, 2020
 PHONE: 402-471-0052

LB 995

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	150,000			
CASH FUNDS	2,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	152,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The bill appropriates \$150,000 in General Funds in both FY20 and FY21 to the Commission on Public Advocacy to be used as state aid in Program No. 430 - Rural Practice Loan Repayment Assistance. The bill has the emergency clause.

The Commission on Public Advocacy notes that it is unlikely they would have time to award the FY20 appropriation before the end of the fiscal year on June 30, 2020.

The Commission is also estimating an additional \$2,000 for reimbursement for travel, meals, and lodging for the advisory board and Commission members to attend meetings associated with this program. The Commission would use its cash fund for these expenses because the appropriation in the bill is only for state aid.

See the response of the Commission attached for additional details not included in this fiscal note.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 995	AM:	AGENCY/POLT. SUB: Nebraska Commission on Public Advocacy	
REVIEWED BY: Lucas Martin	DATE: 1/27/2020	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Commission on Public Advocacy's assessment of fiscal impact.			

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2020

LB⁽¹⁾ 995

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Commission on Public Advocacy

Prepared by: ⁽³⁾ Jeffery A. Pickens Date Prepared: ⁽⁴⁾ 1-22-2020 Phone: ⁽⁵⁾ 402-471-7775

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	150,000	150,000		
CASH FUNDS	2,000	2,000		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	152,00	152,00		

Explanation of Estimate:

For FY2019-20: The bill seeks to appropriate \$150,000 to the loan repayment assistance program for FY2019-2020. Pursuant to LB 294, AM 1329 from the 2019 legislative session, the Commission has already awarded money to program recipients during Fiscal Year 2019-2020. If LB 995 passes with the emergency clause before the end of FY2019-2020, revenue would be \$150,000. However, it is unlikely the Commission would have time to award such revenue to program recipients before the end of FY2019-2020. If there was sufficient time to award such revenue before the end of FY2019-2020, expenditures would be \$150,000. Additionally, reimbursement for travel, meals, and lodging for advisory board and Commission members to attend meetings associated with this program would be approximately \$2,000. That expense would have to be paid from the Commission's cash fund because LB995 does not explicitly allow the Commission to use the program's revenue to cover the costs of meetings.

For FY2020-2021: Revenue would be \$150,000 and expenditures would be \$150,000. Reimbursement for travel, meals, and lodging for advisory board and Commission members to attend meetings associated with this program would be approximately \$2,000. That expense would have to be paid from the Commission's cash fund because LB995 does not explicitly allow the Commission to use the program's revenue to cover the costs of meetings.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2020-21 EXPENDITURES	2021-22 EXPENDITURES
	20-21	21-22		
Benefits.....				
Operating.....				
Travel.....			2,000	
Capital outlay.....				
Aid.....			150,000	
Capital improvements.....				
TOTAL.....			152,000	