

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	23,808		24,227	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	23,808		24,227	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would provide for collection of DNA samples upon arrest for certain offenses.

The Department of Correctional Services (DCS) estimates the following expenditure impact:

	FY2008-2009	FY2009-2010
ITEMS	Expenditures	
0.5 FTE Medical Technologist	14,581	14,945
Benefits	7,727	7,782
Operating	1,000	1,000
Travel	500	500
Total	23,808	24,227

A summary of DCS assumptions:

- perform a DNA test on all incoming inmates that meet the criteria and this is estimated at an additional 150-170 per year
- there are 673 individuals in the current population that would require testing before they were released

See the fiscal note response of DCS for additional details on their estimate.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Mike Salzwedel	DATE	2/19/08	PHONE	471-2526
COMMENTS					
DEPARTMENT OF CORRECTIONAL SERVICES: LB 1077 is unclear as to who would be required to perform testing; therefore, actual necessary expenses from DCS may be less than stated. Further clarification may be needed.					