

PREPARED BY: Phil Hovis  
 DATE PREPARED: January 29, 2020  
 PHONE: 4024710057

**LB 894**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	7,000,000		7,000,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>7,000,000</b>		<b>7,000,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB894 appropriates \$7,000,000 from the General Fund for FY2020-21 to Agency 83 for Program 151 – Aid to Community Colleges “to provide reimbursement to community colleges for tuition and expenses related to dual enrollment. For purposes of this fiscal note, it is assumed that the appropriation is intended to represent an increase in the base level appropriation for Aid to Community Colleges and, as such, the table above reflects continuation of the appropriation for FY2021-22. Aid to Community Colleges is distributed among community college areas according to statutory provisions contained in the Community College Aid Act (sections 85-2231 to 85-2237).

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	LB 894 (revised)	AM:	AGENCY/POLT. SUB: Nebraska Community College Association
REVIEWED BY:	Gary Bush	DATE:	1/27/2020 PHONE: (402) 471-4161
COMMENTS: Assuming the discounted tuition rate and the total number of credit hours are accurate, no basis to disagree with the numbers provided..			

Please complete ALL (5) blanks in the first three lines.

**2020**

**LB<sup>(1)</sup> 894 REVISED**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Community College Association + Metropolitan CC

Prepared by: <sup>(3)</sup> Greg Adams Date Prepared: <sup>(4)</sup> 1/22/2020 Phone: <sup>(5)</sup> 4024714685

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>See Below</u>	<u>See Below</u>	_____	_____

**Explanation of Estimate:**

Nebraska's six community colleges provide dual credit throughout the state, either on-line, on the campus, or in the high school. In school year 2018/19, the six community colleges provided a total of 102,870 semester credit hours of dual credit. At an average per hour tuition and fee of \$111.00 X 102,870 hours = \$11,418,570.

All colleges already substantially discount the tuition/fee rate for dual credit courses. At a discounted tuition average rate of \$75.00/semester credit hour X 102,870 credit hours, the total discounted tuition received by Nebraska's six community colleges was \$7,715,257.

The appropriations from this legislation will replace the tuition received from high school students at the current discounted rate allowing equal access to college credit classes. High school students do not have access to Federal Financial Aid and have few alternative scholarship sources.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21 EXPENDITURES</u>	<u>2021-22 EXPENDITURES</u>
	<u>20-21</u>	<u>21-22</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____