

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1010, introduced by the Speaker at the request of the Governor, contains transfers from the Cash Reserve Fund to carry out the Governor’s recommendation for mid-biennium budget adjustments.

Specifically, the bill makes the following transfers from the Cash Reserve Fund. The related appropriations to allow expenditure of the transferred funds are contained in LB 1008.

1. \$7,823,200 to the Nebraska Capital Construction Fund on or after July 1, 2019, but before June 30, 2020, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.
2. \$11,589,861 to the Nebraska Capital Construction Fund on or after July 1, 2020, but before June 30, 2021, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.
3. \$62,240,974 to the Governor’s Emergency Cash Fund on or after July 1, 2019, but before June 30, 2021, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.
4. \$3,800,000 to the Critical Infrastructure Facilities Cash Fund on or before June 30, 2020, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services.