

PREPARED BY: Doug Nichols
 DATE PREPARED: February 3, 2020
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LB 1017

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	617,788		767,788	
CASH FUNDS		See Below		See Below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	617,788		767,788	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would appropriate \$617,788 from the General Fund for FY21, and \$767,788 from the General Fund in both FY22 and FY23, to the Supreme Court to provide for a pilot program for problem-solving courts for mental health.

The bill also earmarks \$150,000 of the General Fund appropriation in both FY22 and FY23 for evaluation of the problem-solving courts for mental health.

The Supreme Court is estimating a potential increase in cash fund revenue from probation fees collected from persons on probation, but the amount is not expected to be significant.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1017	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 02/03/2020	PHONE: (402) 471-4178
COMMENTS: Concur with the Nebraska Supreme Court estimate of fiscal impact to the Agency, as identified in the General Fund appropriations outlined in LB 1017 to the Supreme Court for FY 2021, FY 2022, and FY 2023.		

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2020

LB⁽¹⁾ 1017

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 1/31/20 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS		See below		See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

LB1017 appropriates the following General Funds over the next three fiscal years for a mental health problem-solving court pilot program.

FY20-21	617,788
FY21-22	767,788
FY22-23	767,788

Cash Fund revenue may increase for Probation fees collected from participants.. Any increase is not estimated to be significant.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2020-21	2021-22
	20-21	21-22	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				