

PREPARED BY: Liz Hruska  
 DATE PREPARED: February 05, 2020  
 PHONE: 402-471-0053

**LB 877**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$260,230		\$260,230	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$260,230</b>		<b>\$260,230</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill states legislative intent to increase the funding for the Aging and Disability Resource Centers (ADRC) by \$260,230 for the purposes of expanding collaboration with disability partners and marketing for services provided by the resource centers.

The ADRCs are funded with General Funds. The current aid appropriation is \$613,912. The appropriation would be to the Department of Health and Human Services, Program 571.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 877 AM:	AGENCY/POLT. SUB: Department Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 1/27/2020	PHONE: (402) 471-4173
COMMENTS: LB 877 cannot be operationalized as drafted. As drafted LB 877 has no fiscal impact.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-10-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$0		\$0	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$0	0	\$	0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 877 has the intent to increase the aid available for the ADRC program, specifically disability partners and marketing efforts, by increasing the appropriation of funds by \$260,230. There is no designation as to the program, agency, fund type, or the fiscal year(s) the intent applies to.

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2020-2021 EXPENDITURES	2021-2022 EXPENDITURES
	20-21	21-22		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$0	\$0
Capital Improvements.....				
<b>TOTAL.....</b>			\$0	\$0