

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	215,200			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	215,200			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB873 amends the Motor Vehicle Operator’s License Act to remove gender specific terminology and provides that an application for a license or state identification card shall not require documentation of gender. Additionally, the application, and license issued, shall have one of the following indicated in the gender field; female, male, or non. Further, the act is amended to explicitly direct that gender is not a material matter for the issuance of an operator’s license and that documentation of gender is not required for the purposes of the Motor Vehicle Operator’s License Act. The bill also adds language to the Vital Statistics Act to provide for amending the sex on a birth certificate, including doing so via a petition in district court.

The Department of Health and Human Services has indicated (see attached) no fiscal impact, there is no reason to disagree with their assessment.

The Department of Motor Vehicles (DMV) has indicated (see attached) a fiscal impact is present. The requirements of the bill would necessitate updating the programming for the Card Processor Idemia to accommodate the designation of “NON” on State Identification Cards and Licenses. This amount is estimated to be \$120,000. Additionally, the DMV has indicated substantial programming changes would be needed in their Driver Licensing System. The total costs are anticipated to be \$95,200.

DMV expenditure timeframes are not definitive, but are anticipated to at least be partially incurred in FY20. There is no basis to disagree with their assessment.

The Supreme Court provided a fiscal note (see attached) indicating a minimal fiscal impact to provide judicial education. There is no basis to disagree with this assessment.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 873	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY:	Lucas Martin	DATE: 1/24/2020	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the DHHS’s assessment of no fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 873	AM:	AGENCY/POLT. SUB: Nebraska Department of Motor Vehicles	
REVIEWED BY:	Lucas Martin	DATE: 1/24/2020	PHONE: (402) 471-4181
COMMENTS: Given the assumptions provided by the Department of Motor Vehicles, there is no basis to disagree with the estimated fiscal impact to the agency.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-10-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2020-2021 EXPENDITURES	2021-2022 EXPENDITURES
	20-21	21-22		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 873

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 23, 2020 Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	215,200	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>215,200</u>	_____	_____	_____

Explanation of Estimate:

The Department will incur the following costs:

\$120,000 – Card Processor Idemia for Programming changes to allow NON on all documents they issue for which the DMV will be responsible for paying. In order for the vendor to meet the effective date of LB 873, some of the above costs may be incurred during the current Fiscal Year 2019-20. The portion of which to be paid in Fiscal Year 2019-20 cannot be determined at this time.

This change will require extensive programming changes as every license and identification card issuance process (30+ processes) will have to have programming changes. The estimated hours for programming are 1,120 hours to update maps, update programs, update UNI Interface, testing and implementation. This work in addition to our normal activities, will require work to be contracted out at \$85.00 hour for a total of \$95,200.

There are no funding sources included in this bill to offset the expenditures noted.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	215,200	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	215,200	_____

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 873

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 1/25/20 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Minimal fiscal impact to provide judicial education.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____