

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill states legislative intent that after June 1, 2020, any additional funding for programs funded through the Health Care Cash Fund be funded only from investment income derived from the prior year earnings in the Tobacco Settlement Trust Fund. The language restricting the funding of additional programs until the appropriation is restored for programs reduced in FY 2012-13 is removed.

Currently increased funding for programs funded with the Health Care Cash Fund requires statutory change to adjust the transfer amount. This bill places a cap on the amount of additional funding that may be transferred equal to the amount of prior year earnings. The chart below shows the earnings in each year from FY 2016 through FY 2019 that could have been expended on new items the following fiscal year:

	<b>Earnings</b>
FY 2016	\$1,362,776
FY 2017	\$17,690,409
FY 2018	\$0
FY 2019	\$54,743,328