

PREPARED BY: Jeanne Glenn  
 DATE PREPARED: January 30, 2020  
 PHONE: 402-471-0056

# LB 919

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 919 would amend sections of the Nebraska Hemp Farming Act related to processing and approval of applications. The Department of Agriculture notes that no additional funding would be required to carry out LB 919 if the agency's request for an additional \$200,000 in cash funding is approved by the Legislature. The Appropriations Committee's preliminary recommendation includes the Department's request for increased funding.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 919	AM:	AGENCY/POLT. SUB: Nebraska Department of Agriculture
REVIEWED BY: Claire Oglesby	DATE: 1/30/20	PHONE: (402) 471-4174
COMMENTS: Concur with Nebraska Department of Agriculture's fiscal note statement.		

Please complete ALL (5) blanks in the first three lines.

**2020**

**LB<sup>(1)</sup> 919**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Agriculture

Prepared by: <sup>(3)</sup> Patty Richard Date Prepared: <sup>(4)</sup> 1/28/2020 Phone: <sup>(5)</sup> 402-471-6821

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>See Below</u>	<u>See Below</u>	<u>See Below</u>	<u>See Below</u>
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

\$310,000 is the projected total costs for the HEMP program in fiscal period 2020-2021. LB 657A adopted in the last year's legislative session included \$110,000. A mid-biennium adjustment to increase cash appropriation by \$200,000 in fiscal years 2019-20 and 2020-21 was submitted which if passed would accommodate the fiscal impact of this bill.

Revenue of \$310,000 is estimated for Fiscal year 2020-2021 and is based on an increase in applications, additional sites for which growers may submit applications and any potential increase in fees allowed by statute to accommodate the cost of the estimated program expenditures.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	(See Mid-Biennium Adj.)		_____	_____