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LB 994

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See Below			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below			

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 994 repeals the termination date for the Behavioral Health Oversight Commission and extends the commission another year. Current law terminates the commission on June, 30, 2008. The bill extends the commission to June 30, 2009.

The commission expended \$9,231 of cash funds in 2006-07 for commission meeting expenses and travel for commission members. It is assumed expenditures in 2008-09 will be of a similar amount. The Legislative Council has been appropriated \$100,000 from the Health Care Cash Fund for 2008-09 which can be used to pay for the expenses of the Behavioral Health Oversight Commission. Therefore, it is assumed the bill will not require the appropriation of additional cash funds in 2008-09 to continue the Commission.