

PREPARED BY: Jeanne Glenn  
 DATE PREPARED: February 07, 2008  
 PHONE: 471-0056

**LB 1113**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(25,000 to 42,000)		
CASH FUNDS	25,000 to 42,000	25,000 to 42,000		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	25,000 to 42,000	0		

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1113 would create a Family Farm Policy Advisory Council. The council would consist of up to 18 appointees and would recommend policies, programs, services and strategies to encourage and support family farm proprietorship and models of agricultural production and marketing conducive to family farm scale of agricultural production in Nebraska. The council would be required to submit a report to the Governor and Legislature on or before December 15, 2008.

LB 1113 specifies that the council would be housed within the Department of Agriculture and a Family Farm Policy Advisory Council Cash Fund would be created. Because no source of revenue is stated for the cash fund, a General Fund transfer to the cash fund would be necessary to provide a funding source for the cash fund. Estimated expenses would include council meeting-related expenses and report preparation and printing. Additional costs could also include contracts for experts in various fields and meeting facilitators. It is estimated that total costs for the council could total \$25,000 to \$42,000, depending upon legislative funding decisions.

Provisions of LB 1113 relating to the council would be terminated on January 1, 2009. Funds remaining in the Family Farm Policy Advisory Council Cash Fund would lapse to the General Fund on July 1, 2009.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Mike Salzwedel	DATE	2/8/08	PHONE	471-2526
COMMENTS					
AGRICULTURE: Amounts indicated seem reasonable and without a source of funding, a general fund transfer would be needed to pay for costs incurred.					
UNIVERSITY OF NEBRASKA: Concur, NFI.					