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 DATE PREPARED: March 18, 2019
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LB 735

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	9,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	9,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Department of Health and Human Services to establish a protocol that specifies when and how a pelvic exam of a female is to be conducted.

Changes to the program manual and rules and regulations would need to be revised. The department indicates an advisory committee would be assembled to assist with the development of the protocol. The cost of the committee is \$9,000. The costs would be paid for license fees. Staff time would be of existing staff and informing the licensees would occur at renewal at no additional costs.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-28-19

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	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS	\$15,428			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$15,428	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 735 requires the Department of Health and Human Services (DHHS) to establish a protocol that specifies when and how a pelvic exam of a female is to be performed by any person licensed by the Department.

In order to fulfill the requirements of LB 735, the DHHS would need to revise the program manual and the appropriate governing rules and regulations. The Department expects that the development of the pelvic exam procedures would require extensive coordination with several boards and committees affected by LB 735. At least six (6) different health care related boards have been identified who should have input into the establishment of a pelvic exam protocol.

This estimate is based upon an advisory group being formed with members of each applicable board or committee. DHHS expects the advisory group would need to meet an average of six (6) times to develop and concur on the specifics of the pelvic exam protocol at an approximate cost of \$1,500 to cover expenses for each meeting. The total estimated cost for the advisory group meetings is \$9,000.

Once the advisory group has finalized the specifics of the pelvic exam protocol, minor changes to applicable rules and regulations for each board would be required at the following raw staff costs for each:

Title	Hours	Hourly Cost	Estimated Cost
Director	1	72.115	\$ 72
Deputy Director	1	51.923	\$ 52
Administrator I	1	29.354	\$ 29
Program Specialist	2	21.466	\$ 43
Program Analyst	4	20.869	\$ 83
Attorney III	10	32.213	\$ 322
Total Costs	19		\$ 602

The total estimated personnel costs to write and prepare changes to rules and regulations is \$3,612. Total personnel costs with labor burden are:

Raw Labor Cost	\$3,612
Benefits	\$1,236
<u>Operating Exp</u>	<u>\$1,580</u>
Total Estimated Labor Costs	\$6,428

This estimate is based on the changes to the rules and regulations being reviewed and approved at a regularly scheduled board meeting at no additional cost. Also, notification to the licensed individuals affected by the protocol would be included with license renewal information, at no additional cost.

This estimate is based on the costs associated with LB 735 being related to licensure standards and therefore funded by the Professional & Occupational Credentialing Cash fund (Program 178).

MAJOR OBJECTS OF EXPENDITURE				
PERSONAL SERVICES:				
POSITION TITLE	NUMBER OF POSITIONS		2019-2020	2020-2021
	19-20	20-21	EXPENDITURES	EXPENDITURES
Personnel Costs for Rules & Regulation Changes (see above)			\$3,612	\$0
Benefits.....			\$1,236	
Operating.....			\$10,580	\$0
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$15,428	\$0