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**LB 1006**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	69,952		45,428	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	69,952		45,428	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Department of Health and Human Services to establish a statewide registry of in-home personal service workers. In-home personal service workers mean attendant services, companion services and homemaker services that do not require the exercise of medical or nursing judgment. The registry would be voluntary. It would be available electronically and by other means. The bill also requires HHS to conduct a study of wages of in-home personal service workers compared to surrounding states. The department also is required to develop a plan on increasing wage levels of in-home service workers. A report is due to the legislature on the study and plan by July 1, 2009.

One-time start up costs for the registry would be \$360 in FY 09. A staff assistant would be needed for ongoing operation. The cost would be \$39,592 in FY 09 and \$45,428 in FY 10. The cost of the study and plan would be \$30,000 in FY 10.

The bill directs a plan to be presented to the legislature to increase wage levels for in-home service workers to attract and encourage the retention of in-home service workers. The study results and plan recommendations are unknown, so the fiscal impact relating to the plan cannot be determined at this time.

DEPARTMENT OF ADMINISTRATIVE SERVICES

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COMMENTS			
DEPT. OF HEALTH & HUMAN SERVICES – Concur.			