

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	see below	see below	see below	see below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 612 would allow signs that memorialize individuals killed on Nebraska roadways to be erected within the right-of-way. No sign may be erected if the individual who died as a result of the motor vehicle collision was the operator of the motor vehicle and had a blood alcohol content level at or above the legal limit. The signs may be posted for ten (10) years after such time an application may be made for an additional ten (10) years of posting. Signs erected must also meet requirements related to deceased individuals name, color, size, shape, and messaging.

Current statute (R.R.S. 39-206) prohibits utilizing state funds for the erection, maintenance, or servicing signs in the category the new memorial signs fall into. This statute also directs the DOT or its Contractor, to charge an annual fee for the rental value of the sign site *and* any other cost to the state associated with the erection, maintenance, or servicing the signs. Contractors are limited to charging the rental value of the sign site.

As the DOT is statutorily prohibited from expending state funds on the erection, maintenance, or services of the proposed signs and is compelled to charge an annual fee for site rental *and* any other cost to the state, a projected net fiscal impact of zero is being utilized as it is assumed the fees charged (revenue) will equal expenditures.

The DOT has indicated administrative costs associated with the management of the program may be incurred but can be accommodated within the existing appropriation. There is no basis to disagree.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 612	AM:	AGENCY/POLT. SUB: Department of Transportation	
REVIEWED BY: Lee Will	DATE: 2/8/2019	PHONE: (402) 471-4175	
COMMENTS: Concur with the Department of Transportation's assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 612 _____

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Becky Fleming Date Prepared: ⁽⁴⁾ 2/6/19 Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 612 authorizes the display of signs in the right-of-way which memorializes persons killed on Nebraska roadways. The Dept. of Transportation (NDOT) shall adopt rules and regulations, administer the program, erect and maintain the signs and remove the signs upon expiration of the 10-year duration, if no extension is approved.

The bill states the intent of the Legislature that no state funds shall be used for the erection, maintenance or servicing of such signs. NDOT may have administrative costs associated with overseeing the program but can be accommodated within existing appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____