

PREPARED BY: Sandy Sostad
 DATE PREPARED: March 04, 2019
 PHONE: 471-0054

LB 640

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 640 expands the definition of multicultural education to include studies relative to the Holocaust and other acts of genocide, which may include, but not be limited to such acts in Armenia, Ukraine, Cambodia, Bosnia, Rwanda and Sudan.

School districts are currently required to develop and incorporate multicultural education into all phases of the curriculum in kindergarten through grade twelve. The bill expands the curriculum to be provided. The bill may change the multicultural education curriculum currently provided in some school districts. If so, there may be a workload increase and possibly expenditures to change the curriculum. It is assumed that existing staff in schools will be able to handle any increased workload pursuant to the bill and any increase in expenditures for materials is projected to be small.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 640 AM: AGENCY/POLT. SUB: Department of Education
 REVIEWED BY: Gary Bush DATE: 01/29/19 PHONE: (402) 471-4161
 COMMENTS: Agree with agency that the provisions of the bill would have not a fiscal to the agency.

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 640

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Cory Epler Date Prepared: ⁽⁴⁾ 1/25/2019 Phone: ⁽⁵⁾ 1-3240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2019-20		FY 2020-21	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Explanation of Estimate:

NOTE: Funding for the Multicultural Education Specialist was eliminated. This position directs the implementation of 79-719 to 79-723 and oversees the implementation of the law. A budget issue for \$129,303 was submitted to fund this critical position within the agency but no bill was introduced to fund the position.

The fiscal impact to local school district cannot be determined. However, schools could incur costs related to professional learning, instructional materials, and curriculum selection if those topics are not currently addressed in instruction.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____