

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	200,000			
CASH FUNDS	200,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	400,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 531 directs the Secretary of State to transfer two hundred thousand dollars (\$200,000) from the Election Administration Fund to the Enhanced Motor Voter Fund on or before June 30, 2019.

Section 2 creates the Enhanced Motor Voter Fund for the improvement of voter registration processes occurring at the Department of Motor Vehicles or other state agencies. It is intended that the fund be used by the Secretary of State to increase the number of eligible Nebraskans who create, update, or affirm their voter registrations while interacting with state agencies.

The provisions of LB 531 call for use of the Cash Funds that are to be transferred. Therefore, the Secretary of State would require Cash Fund appropriation of \$200,000 from the Enhanced Motor Voter Fund.

The Secretary of State is required to provide matching funds for a Federal Grant from the Help America Vote Act (HAVA). Funds in the Election Administration Fund were going to be utilized to meet the match requirement. If the \$200,000 identified in LB 531 is transferred to the Enhanced Motor Voter Fund, a new source of matching funds must be made available to use the \$3.4 million HAVA grant. For this reason, \$200,000 of General Funds has been identified by the Secretary of State for matching purposes.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 531	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State	
REVIEWED BY: Ann Linneman	DATE: 2-1-19	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Secretary of State's assessment of fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 531	AM:	AGENCY/POLT. SUB: Nebraska Department of Motor Vehicles	
REVIEWED BY: Ann Linneman	DATE: 1-29-19	PHONE: (402) 471-4180	
COMMENTS: Concur with the Nebraska Department of Motor Vehicles' estimate of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 531

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joan Arnold Date Prepared: ⁽⁴⁾ 1/25/2019 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$200,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$200,000</u>			

Explanation of Estimate:

LB 531 requires a transfer of \$200,000 out of the Elections Administration Cash Fund and into the Enhanced Motor Voter Fund prior to June 30, 2019. As this legislation would reduce our cash fund by \$200,000, we are requesting a transfer of General Funds to replace this loss. The Legislature has appropriated \$128,582 to be spent from the Elections Administration Cash Fund in fiscal year ending June 30, 2019. Additionally, we have requested and received the Governor's recommendation to appropriate another \$174,847 to be spent out of that fund to allow for the required State match for our Federal Help America Vote Act (HAVA) grant. Without the cash to meet this matching requirement, the State's \$3.4 million HAVA grant would be placed in jeopardy. Therefore, \$303,429 is the minimum balance needed in the Elections Administration Cash Fund. The current balance is \$305,482. As such, any transfers out of the fund would need to be replenished with General Funds.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
Benefits.....				
Operating.....			\$200,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$200,000</u>	

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 531

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 25, 2019 Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The Enhanced Motor Voter fund is created within the Office of the Secretary of State. The intent of the Legislature is for this fund to be used by the Secretary of State and therefore there will be no Fiscal Impact to the DMV.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____