

PREPARED BY: Scott Danigole
 DATE PREPARED: January 25, 2019
 PHONE: 471-0055

LB 342

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		150		100
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		150		100

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 342 requires the Secretary of State to conduct Metropolitan Utility District elections.

The Secretary of State does not anticipate any significant costs associated with the bill. There will be a slight increase in Cash Fund revenue received from candidate filing fees. The estimate appears to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	342	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State
REVIEWED BY:	Ann Linneman	DATE:	1-25-19
		PHONE:	(402) 471-4180
COMMENTS: No basis to disagree with the Nebraska Secretary of State's assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 342

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joan Arnold Date Prepared: ⁽⁴⁾ 1/22/2019 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	\$150	_____	\$100
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	\$150	=====	\$100

Explanation of Estimate:

LB 342 requires the Secretary of State's office to conduct the Metropolitan Utility District (MUD) elections. There are three MUD seats up for election in 2020. The candidate filing fee is \$25, so our office should collect a minimum of \$75, but more likely will receive \$150 if there are at least two candidate per open seat. The 2021 MUD election will only have two open seats, so \$100 in filing fees are likely to be received.

We do not anticipate any significant additional expenses incurred as a result of this legislation as the MUD elections would simply be included as part of our normal election processes.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____