

PREPARED BY: Tom Bergquist
 DATE PREPARED: February 12, 2019
 PHONE: 471-0062

LB 253

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 253 would adopt the Redistricting Act. The bill proposes process and procedures for conducting the decennial redistricting. This includes creation of the Independent Redistricting Citizen’s Advisory Commission for the purpose of assisting the Legislature in the process of redistricting in 2021.

The bill would have no fiscal impact from what otherwise would occur in a redistricting process except for reimbursement of actual expenses of the advisory commission as created in Section 25. With a seven member commission and assuming that the commission meets 8 times and holds four public hearings around the state, expenses are estimated at approximately \$18,000. Note that these expenses would not occur until the next redistricting process in 2021.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 253	AM:	AGENCY/POLT. SUB: Legislative Council
REVIEWED BY: Elton Larson	DATE: 1 /23/2019	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with the Legislative Council's estimate of fiscal impact.		

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 253

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 LEGISLATIVE COUNCIL

Prepared by: ⁽³⁾ DIANE NICKOLITE Date Prepared: ⁽⁴⁾ 1/16/19 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	18,000	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>_____</u>	<u>18,000</u>	<u>_____</u>

Explanation of Estimate:

LB 253 would adopt the Redistricting Act. The bill proposes the process and procedures for conducting the decennial redistricting. This includes creation of the Independent Redistricting Citizen’s Advisory Commission for the purpose of assisting the Legislature in the process of redistricting in 2021.

The bill would have no fiscal impact from what otherwise would occur in a redistricting process except for reimbursement of actual expenses of the Independent Redistricting Citizen’s Advisory Commission. Assuming a seven (7) member commission (Section 25) meets eight (8) times and holds at least four (4) public hearings in different geographic regions of the State, expenses are estimated at approximately \$18,000 and would need to be appropriated from the General Fund to the Redistricting Fund (Section 26). Note that these expenses would not occur until the next redistricting process in 2021.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	18,000
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	18,000