

PREPARED BY: Sandy Sostad  
 DATE PREPARED: February 27, 2019  
 PHONE: 471-0054

**LB 292**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$500,000		\$500,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$500,000</b>		<b>\$500,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 292 appropriates \$500,000 of general funds in FY2019-20 and \$500,000 of general funds in FY2020-21 to the State Department of Education (NDE) for the Nebraska Information Technology Initiative under the Center for Student Leadership and Expanded Learning Act.

Background: The Legislature appropriated \$250,000 of general funds to NDE in FY2014-15 as a pilot project for this initiative. The appropriation was increased to \$500,000 of general funds in FY2015-16 and \$500,000 of general funds in FY2016-17. The funding was eliminated in FY2017-18.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	292	AM:	AGENCY/POLT. SUB: Dept. of Education
REVIEWED BY:	Gary Bush	DATE:	02/14/19
		PHONE:	(402) 471-4161
COMMENTS: The agency has correctly identified the provisions of LB292. A reduction to funding for the IT Academy was identified in the Dept. of Education 2017-2019 Biennial Budget Request as a budget modification. The reduction was enacted by the Legislature as part of LB327, Laws 2017.			

Please complete ALL (5) blanks in the first three lines.

2019

LB<sup>(1)</sup> 292

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Dean Folkers Date Prepared: <sup>(4)</sup> 1/30/2019 Phone: <sup>(5)</sup> 402-471-4740

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>500,000</u>	<u>0</u>	<u>500,000</u>	<u>0</u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL FUNDS	<u>500,000</u>	<u>                    </u>	<u>500,000</u>	<u>                    </u>

Explanation of Estimate:

Based on the language of the bill, the appropriation of \$500,000 annually to the Nebraska Department of Education Center for Student Leadership and Expanded Learning to provide support for the Information Technology Initiative. The resources would be used to contract with the IT Imagine Academy provider and provide contract support for managing the program.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>Benefits.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Operating.....</u>	<u>                    </u>	<u>                    </u>	<u>500,000</u>	<u>500,000</u>
<u>Travel.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Capital outlay.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Aid.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Capital improvements.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>TOTAL.....</u>	<u>                    </u>	<u>                    </u>	<u>500,000</u>	<u>500,000</u>