

PREPARED BY: Sandy Sostad
 DATE PREPARED: January 22, 2019
 PHONE: 471-0054

LB 281

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 281 provides that school districts may post a sign in English and Spanish containing the toll-free telephone number established by the Department of Health and Human Services to receive reports of child abuse or neglect. A school may post a link to the poster on its website, in lieu of displaying a poster. The bill provides that the State Department of Education (NDE) may contract with an entity to create the poster which shall be free and easy to access in a digital format by schools.

NDE indicates that existing staff within the department will be able to create the required poster with a minimal increase in expenditures that can be handled with the existing budgetary resources of the agency. There will be a minimal increase in workload for school districts to comply with the requirements of the bill. It is assumed the workload increase can be handled with existing school district staff and resources.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 281	AM:	AGENCY/POLT. SUB: Department of Education	
REVIEWED BY: Gary Bush	DATE: 01/24/19	PHONE: (402) 471-4161	
COMMENTS: Agree with the Department's estimate of no fiscal impact. The fiscal note references an amendment that has not been adopted. In an earlier fiscal note, the agency indicated there would be an expense of \$1,000 in General Funds.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 281	AM:	AGENCY/POLT. SUB: Department of Health and Human Services	
REVIEWED BY: Gary Bush	DATE: 01/24/19	PHONE: (402) 471-4161	
COMMENTS: Agree with the Department's estimate of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 281

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Jolene Palmer Date Prepared: ⁽⁴⁾ 1-20.19 Phone: ⁽⁵⁾ 402-471-2944

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

This bill calls for the creation of an electronically generated poster with a toll-free number included where students can call for help if they are being abused or neglected.

The amendment states the NDE may contract with an appropriate entity to create this poster. NDE has a capable communications section that has the ability to create this poster. It can be displayed electronically on the NDE school safety website and can be downloaded for schools or others' use.

No fiscal cost.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-22-19

Phone: (5) 471-6719

	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$0		\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services (DHHS). DHHS would be required to provide the Department of Education the Nebraska Adult & Child Abuse & Neglect Hotline telephone number for public posting in every school that is maintained by the Department of Education.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2019-2020 EXPENDITURES	2020-2021 EXPENDITURES
	19-20	20-21		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....				