

PREPARED BY: Phil Hovis
 DATE PREPARED: February 28, 2019
 PHONE: 4024710057

LB 171

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS	150,000			
TOTAL FUNDS	150,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB171 appropriates \$150,000 for FY 2019-20 from the Capitol Buildings Parking Revolving Fund to the Department of Administrative Services, for Program 560 (State Building Division), to contract with a parking consultant for a professional analysis of existing parking and future parking needs around the Capitol.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 171	AM:	AGENCY/POLT. SUB: Department of Administrative Services
REVIEWED BY: Neil Sullivan	DATE: 1/23/2019	PHONE: (402) 471-4179
COMMENTS: Concur with the Department of Administrative Services assessment of fiscal impact from LB 171.		

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 171

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) – State Building Division (SBD)

Prepared by: ⁽³⁾ Byron J. Brogan Date Prepared: ⁽⁴⁾ January 16, 2019 Phone: ⁽⁵⁾ 402.471.8351

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	-0-	-0-
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	\$150,000	_____	_____	_____
TOTAL FUNDS	<u>\$150,000</u>	_____	<u>-0-</u>	<u>-0-</u>

Explanation of Estimate:

LB 171 requires the Department of Administrative Services to enter into a contract with a parking consultant for a professional analysis of existing and future parking needs around the Capitol. The study shall include identification of the optimum site for such a structure, suggestions regarding multi-use opportunities, and the possibility of public-private and intergovernmental partnerships as to aid in future economic and population growth. The analysis/study is to be completed no later than January 1, 2020.

The Capitol Buildings Parking Revolving Fund has a sufficient balance to pay \$150,000 for this study along with \$150,000 in additional revolving fund appropriation for Program 560.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	\$150,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....-	_____	_____	<u>\$150,000</u>	_____