

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 134 would have no fiscal impact on state agencies.

LB 134 would reinstate the levy authority for natural resources districts under section 2-3225 (1)(c), which allows districts located in a river basin, subbasin or reach that has been determined to be fully appropriated or designated as overappropriated, to levy a tax not to exceed three cents on each one hundred dollars of taxable valuation. All taxable property in the district would be subject to the levy. Proceeds would be used for ground water management and integrated management activities. The levy authority would be effective from FY20-21 through FY27-28.

Previously, this levy authority had been in effect through FY2017-18. Below are the natural resources districts that carried out a levy under 2-3225 (1)(c) in FY2017-18, and the amount revenue budgeted for that levy.

Central Platte NRD	2,611,495
Middle Republican NRD	453,957
North Platte NRD	836,105
Tri-Basin NRD	28,390
Twin Platte NRD	1,000,000
Upper Republican NRD	1,154,509
Total	6,084,456

LB 134 would increase the potential for revenue collections in qualifying districts. Attached is a map developed by the Department of Natural Resources that indicates fully appropriated or overappropriated districts. The amount of revenue that would be collected as a result of the levy would depend upon governing board decisions.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 134	AM:	AGENCY/POLT. SUB: Nebraska Department of Natural Resources
REVIEWED BY: Claire Oglesby	DATE: 1/25/19	PHONE: (402) 471-4174
COMMENTS: NRDs meeting the designation contained in LB134 would be allowed to levy an additional tax not to exceed 3 cents on \$100 taxable property tax within the district beginning in FY2020-21 and each fiscal year through FY2027-28. This would be an increase in revenue to qualified districts which choose to use this levy.		
I concur with the Agency that their budget and operations costs are not affected by LB134.		

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 134	AM:	AGENCY/POLT. SUB: Department of Revenue
REVIEWED BY: Claire Oglesby	DATE: 1/25/19	PHONE: (402) 471-4174
<p>COMMENTS: NRDs meeting the designation contained in LB134 would be allowed to levy an additional tax not to exceed 3 cents on \$100 taxable property tax within the district beginning in FY2020-21 and each fiscal year through FY2027-28. This would be an increase in revenue to qualified districts which choose to use this levy.</p> <p>I concur with the Agency that this bill will have no impact on General Fund revenues.</p>		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 134	AM:	AGENCY/POLT. SUB: Central Platte NRD
REVIEWED BY: Claire Oglesby	DATE: 1/25/2019	PHONE: (402) 471-4174
<p>COMMENTS: Central Platte NRD is one of the NRDs meeting the designation contained in LB134 who would be allowed to levy an additional tax not to exceed 3 cents on \$100 taxable property tax within the district. This would be an increase in revenue if the district chose to use this levy.</p>		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 134	AM:	AGENCY/POLT. SUB: Lower Platte South NRD
REVIEWED BY: Claire Oglesby	DATE: 1/25/2019	PHONE: (402) 471-4174
<p>COMMENTS: Concur with Lower Platte South NRD's statement that they would have no fiscal impact since they do not meet the designation contained in LB134.</p>		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 134	AM:	AGENCY/POLT. SUB: Papio-Missouri NRD
REVIEWED BY: Claire Oglesby	DATE: 1/25/2019	PHONE: (402) 471-4174
<p>COMMENTS: Concur with Papio-Missouri NRD's statement that they would have no fiscal impact since they do not meet the designation contained in LB134.</p>		

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Natural Resources

Prepared by: ⁽³⁾ Ron Theis Date Prepared: ⁽⁴⁾ Jan. 11, 2019 Phone: ⁽⁵⁾ 402 471 0577

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0	0	0	0
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	0	0	0	0
OTHER FUNDS	0	0	0	0
TOTAL FUNDS	0	0	0	0

Explanation of Estimate:

The bill creates no fiscal impact upon agency budget or operating costs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

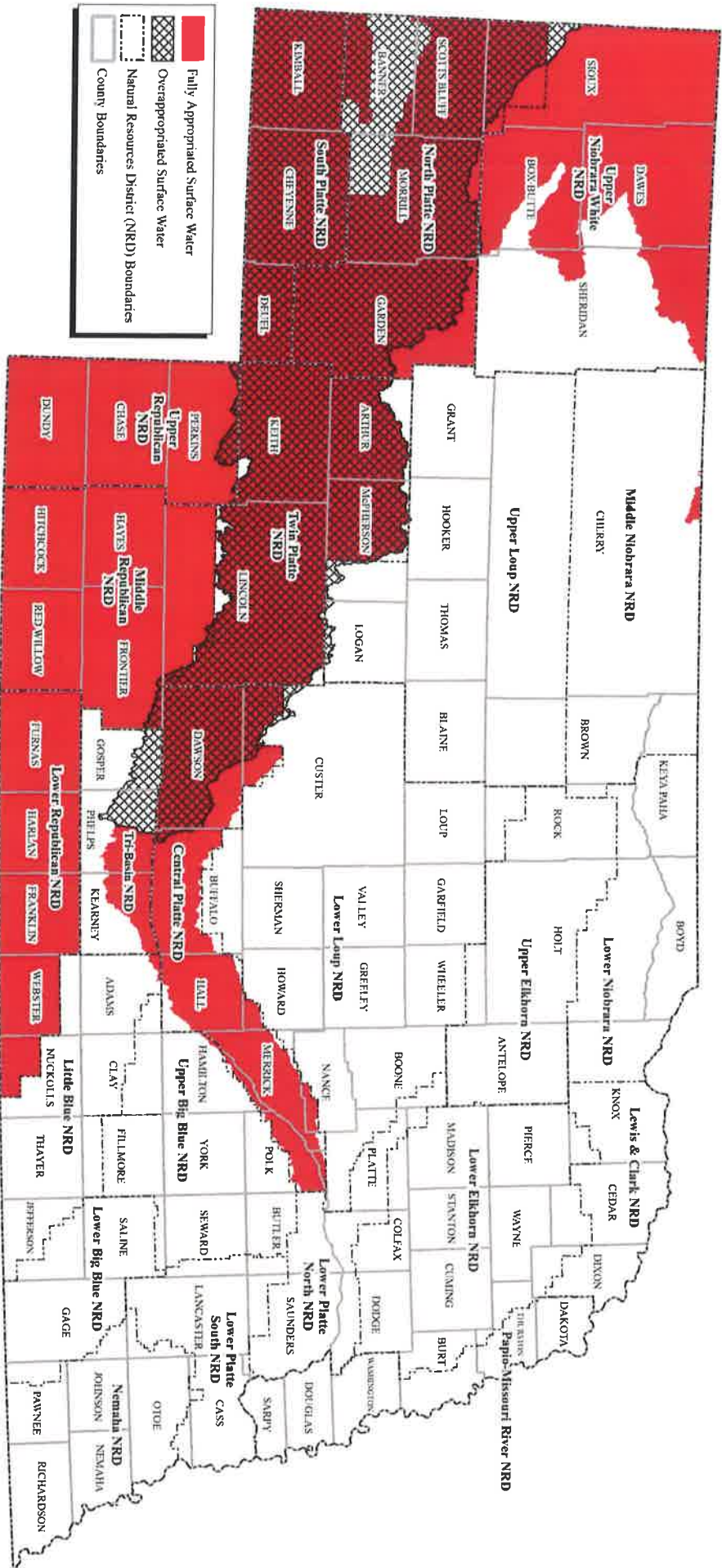
Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			0	0
			0	0
Benefits.....			0	0
Operating.....			0	0
Travel.....			0	0
Capital outlay.....			0	0
Aid.....			0	0
Capital improvements.....			0	0
TOTAL.....			0	0



Fully Appropriated and Overappropriated Surface Water in Nebraska

Determinations made by the Department of Natural Resources as of September 09, 2011



This map represents all areas in Nebraska where the surface water resources have been determined to be fully appropriated or overappropriated by The Department of Natural Resources (DNR) as of September 09, 2011. Detailed information regarding these determinations can be found in the individual Notices and Orders issued by DNR.

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 134

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Central Platte Natural Resources District

Prepared by: ⁽³⁾ Lyndon Vogt Date Prepared: ⁽⁴⁾ 01/14/19 Phone: ⁽⁵⁾ 308 385 6282

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact to Central Platte NRD but possible fiscal impacts to other NRDs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 134

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lower Platte South NRD

Prepared by: ⁽³⁾ Paul Zillig Date Prepared: ⁽⁴⁾ 1/14/2019 Phone: ⁽⁵⁾ 402-476-2729

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact to LPSNRD. LPSNRD is not fully or over appropriated.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 134

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Papio-Missouri River Natural Resources District

Prepared by: ⁽³⁾ John Winkler Date Prepared: ⁽⁴⁾ January 11, 2019 Phone: ⁽⁵⁾ 402-444-6222

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____