

PREPARED BY: Jeanne Glenn
 DATE PREPARED: January 28, 2019
 PHONE: 402-471-0056

LB 307

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 307 would permit the Department of Environmental Quality to transfer funds between the Drinking Water Facilities Loan Fund and the Wastewater Treatment Facilities Construction Loan Fund. Proposed transfers between the funds would be included in the intended use plans presented to the Environmental Quality Council for annual review and adoption. There would be no net impact to the budget of the Department of Environmental Quality if any transfers were carried out.

LB 307 would also change the upper limits of loan terms under the Drinking Water State Revolving Fund Act. It is estimated that there would be no near term impact to the Department as a result of the revisions.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 307	AM:	AGENCY/POLT. SUB: Nebraska Department of Environmental Quality	
REVIEWED BY: Claire Oglesby	DATE: 1/18/19	PHONE: (402) 471-4174	
COMMENTS: I have no basis to disagree with Nebraska Department of Environmental Quality. There will be no fiscal impact to the agency.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 307

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environmental Quality

Prepared by: ⁽³⁾ Dennis Burling Date Prepared: ⁽⁴⁾ 1/17/2019 Phone: ⁽⁵⁾ (402) 471-4214

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____