

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 82 provides the Department of Transportation (NDOT), counties, and municipalities with the opportunity to secure prior approval from the Board of Public Roads Classifications and Standards for specific flexibilities related to design and maintenance standards. The department has indicated the flexibility will allow the leveraging of its limited funding. There is not a decipherable fiscal impact, nor is there a basis outside of the information outlined in the subsequent paragraph, to disagree with the Department and City of Lincoln determination of the changes having minimal fiscal impact.

The proposed changes remove the requirement that the standards (codified in Title 428 of Nebraska Administrative Code) developed by the Board pursuant to NRS 39-2109, be printed, published, and copies deposited with the Secretary of State, the Clerk of the Legislature, the county clerk of each county, and the clerk of each incorporated municipality. Costs associated with fulfilling this current requirement may include printing and postage costs. The amount and frequency of these costs are unknown, therefore the savings from the elimination of the current distribution method are indeterminate.

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 82**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Transportation

Prepared by: <sup>(3)</sup> Becky Fleming Date Prepared: <sup>(4)</sup> 1/16/2019 Phone: <sup>(5)</sup> 402-479-4692

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB 82 would allow counties, municipalities and Dept. of Transportation (NDOT) to obtain pre-approvals for specific flexibilities in the design standards by incorporating programs that will not meet all the standards but will provide substantial benefits to the highway users at a reasonable cost. This bill also amends state statutes in order to minimize the amount of information that needs to be filed with the Nebraska Board of Public Roads Classification and Standards (NBCS).

This bill would allow NDOT to stretch limited funds further towards completing additional projects that improve highway safety and address essential preservation needs. There would be minimal fiscal impact in reducing the amount of information to be filed with NBCS.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 82**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> City of Lincoln

Prepared by: <sup>(3)</sup> James Van Bruggen Date Prepared: <sup>(4)</sup> 1/17/19 Phone: <sup>(5)</sup> 441-8301

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

The City of Lincoln may see a small fiscal impact due to the annual reporting requirements. The City of Lincoln uses a biennial operations budget, has a One-year and Six-year plan for Federal Aid through the Metropolitan Planning Organization, Five-Year Transportation Improvement Program, and a Six-Year Capital Improvement Program, which are all current reporting and accountability programs. More clarity would be required to determine if current reporting efforts would satisfy the new criteria in the bill therefore minimizing the fiscal impact or creating a new document or expanding on current documents can lead to increased administrative costs.

The City of Lincoln may see some cost savings in new flexibility of design standards, however, this would be hard to determine until the standards are established and how the standards would affect planned projects.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____