

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(\$2,695)		(\$2,695)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$2,695)		(\$2,695)	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 56 allows the Liquor Control Commission to issue special designated licenses electronically to a city, village, or county clerk, who then delivers the license to the licensee. The bill also allows cities, villages, and counties to establish an expedited process for holders of catering licenses to apply for a special designated license at least 12 days prior to the event.

The Liquor Control Commission estimates cost savings from delivering licenses electronically because approximately 98% of licenses are currently delivered via U.S. Postal Service. The Commission estimates the maximum savings to be \$2,695 per year if all licenses are delivered electronically.

There could be some cost to cities, villages, and counties. Costs will vary depending on whether the governing body adopts an expedited process and whether doing so results in any administrative changes causing additional costs.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 56	AM:	AGENCY/POLT. SUB: Nebraska Liquor Control Commission (035)
REVIEWED BY: Joe Wilcox	DATE: 01/24/2019	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Liquor Control Commission estimate of potential cost savings for the Agency from LB 56.		

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 56

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Liquor Control Commission

Prepared by: ⁽³⁾ LeAnna Prange

Date Prepared: ⁽⁴⁾ 1/14/2019 Rev 1/24/19

Phone: ⁽⁵⁾ 471-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>-2,695</u>	<u>0</u>	<u>-2,695</u>	<u>0</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>-2,695</u>	<u>0</u>	<u>-2,695</u>	<u>0</u>

Explanation of Estimate:

Postage savings of \$2,695 annually. See further explanation below.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			<u>0</u>	<u>0</u>
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>-\$2,695</u>	<u>-\$2,695</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>0</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u>0</u>	<u>0</u>

There could be a cost savings of postage if LB56 is passed with the revision of electronic delivery. Right now, there are approximately 5,000 SDLs issued per year. Approximately 98% of them are currently mailed via U.S. Postal Service. Conservatively, at \$.55 postage per envelope, this would be a maximum savings of \$2,695 annually.