

PREPARED BY: Mike Lovelace
 DATE PREPARED: March 28, 2008
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LB 1049

Revision: 01

Revised to reflect AM2296 adopted 3/28/08.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,500		3,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,500		3,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1049 as amended by AM2296 adds one at-large member to the Game and Parks Commission. The additional per diem and travel costs for this new member are estimated to be \$3,000 annually. Given the January 1, 2009 operative date, partial year expenditures in FY2008-09 are estimated to be \$1,500. Due to the relatively small expenditure impact, no additional appropriation should be required in FY2008-09 (Note: The FY2008-09 appropriation is \$1,358,704 GF and \$21,399,085 CF in the applicable budget program). The additional cost in FY2009-10 and beyond can be evaluated and considered for funding when the budget is developed for the next biennium.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Mike Salzwedel	DATE	3/21/08	PHONE	471-2526
COMMENTS					
GAME AND PARKS COMMISSION: No basis to disagree with minimal increase in expenditures.					