

PREPARED BY: Doug Nichols
 DATE PREPARED: February 5, 2008
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LB 932

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would create the Aging Prison Population Task Force, and it shall complete its work and issue a report by December 15, 2008.

This bill will have a minimal fiscal impact for the reimbursement of Task Force members. The Department of Correctional Services (DCS) and Department of Health and Human Services (HHS) both note minimal costs for travel reimbursements.

The Crime Commission, Parole Board, and University estimate no fiscal impact.

The Crime Commission and DCS both note that the bill does not specify which agency will be responsible for any other expenses incurred by the task force, and their estimate assumes that they will not be responsible for such expenses.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/25/08	PHONE	471-2526
COMMENTS					
BOARD OF PARDONS & PAROLE – Concur with agency's estimate of impact.					
DEPT. OF HEALTH & HUMAN SERVS. – Agree with agency that any fiscal impact of bill could be met within the agency's budget.					
DEPT. OF CORRECTIONS – Any fiscal impact incurred by the agency can be met with current appropriations.					
UNIVERSITY OF NEBRASKA – No basis to disagree with agency's estimate of impact.					
CRIME COMMISSION - No basis to disagree with agency's estimate of impact.					