

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$3,450		\$2,300	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$3,450</b>		<b>\$2,300</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1109 creates the Grow Nebraska Through Quality Employment Strategic Partnership.

The purpose of the Partnership is create a statewide strategic plan for the state to enable the development of a high-quality, high-paid workforce for the state.

The 15-member Partnership is to consist of the following individuals or their representatives:

- The Tax Commissioner;
- The Director of Economic Development;
- The Commissioner of Labor;
- The Commissioner of Education;
- Two members of the Legislature, appointed by the Speaker;
- One person from the Nebraska Chamber of Commerce and Industry, appointed by the Governor;
- One person from the Nebraska Association of School Boards; appointed by the Governor;
- One person from the faculty or administration of the University of Nebraska, appointed by the Governor;
- One person from the Nebraska Community College Association, appointed by the Governor;
- One person from the Nebraska State Education Association, appointed by the Governor;
- One person from the Nebraska Bankers Association, appointed by the Governor; and
- One business person from each Nebraska congressional district, appointed by the Governor.

The Tax Commissioner is to serve as chairperson of the Partnership.

The Partnership is to meet at least once every three months with the first meeting being no later than September 30, 2018. They may hire staff and a consultant to carry out the purposes of the Partnership. For administrative purposes, the offices of the staff shall be located in the Department of Revenue. The Partnership is to create a strategic plan to carry out the objectives of LB 1109 on or before December 31, 2019 and present a final plan to the Governor and Legislature on or before January 1, 2020. The Partnership terminates on February 1, 2020.

Members of the Partnership shall be reimbursed for their actual expenses.

The Department of Revenue estimates minimal cost to the Department to implement the provisions of LB 1109 and no impact on General Fund revenues.

The Legislative Fiscal Office estimates that LB 1109 will require an expenditure of \$3,450 in FY2018-19 and \$2,300 in FY2019-20 for expense reimbursement of certain members of the Partnership. This assumes that the members of the Partnership who are heads of state agencies or members of the Legislature will have their expenses paid by their agencies and that the private members shall be reimbursed under the provisions of this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1109	AM:	AGENCY/POLT. SUB: Department of Revenue
REVIEWED BY: Neil Sullivan	DATE: 2/12/2018	PHONE: <a href="tel:4024714179">(402) 471-4179</a>
COMMENTS: No basis to disagree with the Department of Revenue estimate of minimal fiscal impact from LB 1109.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1109	AM:	AGENCY/POLT. SUB: Department of Economic Development
REVIEWED BY: Neil Sullivan	DATE: 2/12/2018	PHONE: <a href="tel:4024714179">(402) 471-4179</a>
COMMENTS: No basis to disagree with the Department of Economic Development estimate of minimal fiscal impact from LB 1109.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1109	AM:	AGENCY/POLT. SUB: Department of Education
REVIEWED BY: Neil Sullivan	DATE: 1/26/2018	PHONE: <a href="tel:4024714179">(402) 471-4179</a>
COMMENTS: No basis to disagree with the Department of Education estimate of no fiscal impact from LB 1109.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1109	AM:	AGENCY/POLT. SUB: Department of Labor
REVIEWED BY: Neil Sullivan	DATE: 2/21/2018	PHONE: <a href="tel:4024714179">(402) 471-4179</a>
COMMENTS: No basis to disagree with the Department of Labor assessment of fiscal impact from LB 1109 dependent upon necessity and funding of staff positions.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1109	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY: Neil Sullivan	DATE: 1/29/2018	PHONE: <a href="tel:4024714179">(402) 471-4179</a>
COMMENTS: No basis to disagree with the University of Nebraska estimate of no fiscal impact from LB 1109.		



Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 1109**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Economic Development

Prepared by: <sup>(3)</sup> Dave Rippe Date Prepared: <sup>(4)</sup> 2/7/2018 Phone: <sup>(5)</sup> 471-3777

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB 1109 creates the Grow Nebraska through Quality Employment Strategic Partnership. The 15-member partnership is a high-level leadership body, which will develop a strategic plan. The plan will be aimed at developing a high-quality, high-paid workforce through identifying and addressing workforce challenges within the state such as workforce shortages and barriers to employment among teens and young adults.

Members of the partnership will include agency directors and commissioners from agencies including Revenue, Labor, Education, and the Nebraska Department of Economic Development; members from the Legislature; representatives from state education and business groups; and business professionals. The partnership will be chaired by the Tax Commissioner, and located in the Nebraska Department of Revenue. The partnership will meet at least every three months with the final strategic plan due to the Governor and Legislature no later than January 31, 2020.

The Department anticipates minimal impact on operations due to the provisions of LB 1109.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

This Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 1109**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Cory Epler/Rich Katt Date Prepared: <sup>(4)</sup> 1/24/2018 Phone: <sup>(5)</sup> 1-3240/1-4808

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Explanation of Estimate:**

This bill creates a Council operated by the Nebraska Department of Economic Development to study workforce needs and create a strategic plan to address. The Commissioner and or his designee is named to this Council. There is no fiscal impact for the Nebraska Department of Education.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	<u>0</u>	<u>0</u>

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 1109**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Labor

Prepared by: <sup>(3)</sup> Katie Thurber Date Prepared: <sup>(4)</sup> 2-20-2018 Phone: <sup>(5)</sup> 402-471-9912

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: LB 1109 creates the Grow Nebraska Through Quality Employment Strategic Partnership. The Commissioner of Labor is a voting member of the Partnership. The Partnership is authorized to hire staff. A funding source is not indicated for the staff member. While the Department anticipates *no fiscal impact* for participating in the partnership, it is dependent on how any positions are funded. If the Department was expected to help fund any position, there would be an impact to general funds.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 1109**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> January 25, 2018 Phone: <sup>(5)</sup> 402-472-2191

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The bill creates the Grow Nebraska Through Quality Employment Strategic Partnership and places a member of the University Administration or Faculty in the Partnership. There is not fiscal impact to the University.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____