LB 1054

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		**FY 2019-20**	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1054 changes provisions related to Power Review Board hearings.

The Power Review Board does not anticipate a greater number of hearings as a result of the bill's provisions.

No fiscal impact.

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES	
LB: 1054 AM:	AGENCY/POLT. SUB: Power Review Board
REVIEWED BY: Lee Will DATE: 01/22/2018	PHONE: (402) 471-4175
COMMENTS: Concur with the Power Review Board's assessment of fiscal impact.	

Please complete <u>ALL</u> (5) blanks in the first three lines.

2018

LB(1) 1054

FISCAL NOTE

State Agency OR Political Subdivision Name: (2)   Power Review Board

Prepared by: (3)   Tim Texel   Date Prepared: (4) **January 19, 2018**   Phone: (5)   402-471-2301

<u>ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION</u>

	FY 2018-19 EXPENDITURES	REVENUE	FY 2019-20 EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No anticipated fiscal impact. Although LB 1054 has the potential to considerably increase the role of members of the public determined to have standing in contested cases before the Power Review Board, the Board believes it is likely the change would increase the length of hearings and volume of testimony and documentary evidence, not substantially increase the number of hearings conducted by the Board. The length of hearings and volume of evidence would result in some increases in hearing costs, but the Board believes any such increases could be accommodated within the Board's existing budget for hearings.

<u>BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE</u>

<u>Personal Services:</u>

POSITION TITLE	NUMBER OF POSITIONS 18-19	19-20	2018-19 EXPENDITURES	2019-20 EXPENDITURES
Benefits…………………………....……				
Operating……………………….....……..				
Travel……………………………………...				
Capital outlay…………………....………...				
Aid………………………………………....				
Capital improvements…………………...				
TOTAL……………………………......				