

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,553,548		51,906	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,553,548		51,906	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1064 requires the Secretary of State to check the citizenship status of each registered voter on the computerized statewide voter registration list through the federal Systematic Alien Verification for Entitlements Program (SAVE). This shall be accomplished prior to August 6, 2018.

The Secretary of State estimates 2,091,372 entries are currently in the statewide voter registration list. The cost to check each name is fifty cent (\$0.50). The total cost to check these entries is estimated to be \$1,045,686. In order to meet the August 6, 2018 deadline, the Secretary of State estimates 20,000 hours of employee time (estimate of 1 minute per name for manual checking). Additionally, space rental, equipment, mailing costs, etc. are included in the Secretary of State's estimates.

Initial costs will be incurred in fiscal year 2017-18 (the current fiscal year). For purposes of this fiscal note, the current year costs are included in the fiscal year 2018-19 column in the table above. Ongoing costs are estimated to be \$51,906, annually.

There is no basis to disagree with these estimates.

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 1064

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Secretary of State's Office

Prepared by: (3) Joyce Woofter Date Prepared: (4) 2/1/2018 Phone: (5) 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,553,548		51,906	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,553,548		51,906	

Explanation of Estimate:

LB 1064 requires the Secretary of State to check the citizenship status of all registered voters in the state prior to August 6, 2018 through the federal Systematic Alien Verification for Entitlements Program (SAVE). After the initial check, all new registered voters must also have their citizenship checked. Each voter would be entered into the system, and depending on the results, there could be a second more in depth entry or a third entry after follow up with the voter. Each inquiry costs fifty cents. As we don't currently have an electronic process to check records against the SAVE database, and as the time allotted for checking names doesn't provide enough time to create an electronic process, we anticipate checking each name manually. We estimate a total of 2,0913,713 entries will be required at an average time of 1 minute per person. This will require 20,000 hours of temporary employee time including some overtime to meet the established deadline. To allow adequate follow up on third entries, we need to complete initial entry by July 7, 2018. We estimate that State Personnel SOS can provide 10 temporary employees @ \$15/hr and that we will have to obtain the rest of the temporary employees from an outside agency @ \$17/hr.

Inquiries	1,045,686
Temporary Staffing	332,480
Overtime Reserve	33,248

We will have to provide workspace, computers, monitors, tables and internet connections for the temporary staff. There will be costs for follow up inquiries (envelopes, labels, paper and stamps). We estimate there would be 19,500 of those @ \$1.03 per follow up.

Space Rental	132,392
Equipment Rental	5,423
Tables and Chairs	4,350
Mailing Costs	20,085

We will need a permanent Administrative Assistant to supervise the temporary staff during the initial phase and manage the inquiries for all new voter registrations going forward. The Administrative Assistant will need a computer, two monitors, supplies and a phone. There will be technology fees and phone line charges. Ongoing follow up mailings are estimated at 1,250 per year. The costs below are for a fiscal year.

Administrative Assistant	33,000
Benefits	14,850
Computer	617
Other Office Equipment	356
Office Supplies	50
Technology Fees and Phone Line	907

Ongoing Mailing Costs

1,287

This bill has an emergency clause and we would need to start as soon as it becomes law, so many of these costs will fall into the current fiscal year. The Administrative Assistant would be .25 FTE in FY 2017-18 and 1.0 in FY 2018-19 and FY2019-20. Ongoing follow up mailing costs will be in both FY 2018-19 and FY 2019-20. Of the costs reported in the grids in FY 2018-19, 87% applies to FY 2017-18 and 13% applies to FY 2018-19.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
<u>Administrative Assistant (FY 18)</u>	<u>.25</u>		<u>8,250</u>	
<u>Administrative Assistant</u>	<u>1.0</u>	<u>1.0</u>	<u>33,248</u>	<u>33,913</u>
Benefits.....			<u>18,711</u>	<u>15,749</u>
Operating.....			<u>1,492,721</u>	<u>2,244</u>
Travel.....				
Capital outlay.....			<u>617</u>	
Aid.....				
Capital improvements.....				
TOTAL.....			<u>1,553,548</u>	<u>51,906</u>