

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	7,752,718		7,455,378	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	7,752,718		7,455,378	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would require the state to pay for county and district court courtroom security. The bill has the emergency clause.

To implement this bill, the Nebraska Supreme Court (Court) estimates the following expenditures:

ITEMS	Year 1		Year 2 & Beyond Cost	
	FTE	Expenditures	FTE	Expenditures
Wages for Security Guards	113	4,592,320	113	4,592,320
Wages for Security Coordinator	1	42,673	1	42,673
Benefits		2,526,803		2,526,803
Uniforms		57,000		57,000
Travel		109,500		109,500
Metal Detector Wands		18,240		4,560
Weapons		96,900		24,225
Psychological Testing		57,000		19,950
Law Enforcement Training		152,760		53,466
Ammunition		14,250		3,563
Holsters, belts & related equipment		28,272		7,068
Bullet proof vests		57,000		14,250
TOTAL	114	7,752,718	114	7,455,378

IMPACT ON POLITICAL SUBDIVISIONS: Counties that now provide courtroom security will not have to pay for it under this bill. Therefore, counties could have a reduction in such expenditures.