

PREPARED BY: Doug Nichols
 DATE PREPARED: January 31, 2018
 PHONE: 402-471-0052

LB 853

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would authorize the Department of Correctional Services (NDCS) to continue to contract with county jail facilities to house NDCS inmates.

The Department of Correctional Services (NDCS) estimates no fiscal impact from this bill as NDCS has the authority to contract with jails currently and the bill provides no funding.

The Lancaster County Department of Corrections states that this bill will not impact them because they have not previously housed NDCS inmates. See their response attached for additional details not included in this fiscal note.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 853	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services (46)	
REVIEWED BY: Joe Wilcox	DATE: 01/16/2018	PHONE: (402) 471-4178	
COMMENTS: The fiscal impact to the Nebraska Department of Correctional Services from LB 853 would be a factor of the cost to the agency of housing inmates internally vs. housing them with counties. The net impact may be positive or negative for the Department, but is indeterminate at this time, without knowing more about the potential number of inmates who might be involved, what contract costs would be set with individual counties, and other extenuating circumstances, like programming and health care needs of any given inmate.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 853	AM:	AGENCY/POLT. SUB: Lancaster County Department of Corrections	
REVIEWED BY: Joe Wilcox	DATE: 01/09/2018	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Lancaster County Department of Corrections estimate of indeterminate Fiscal Impact to the County from LB 853.			

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 853 REVISED

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Jeff Beaty Date Prepared: ⁽⁴⁾ 1/16/18 Phone: ⁽⁵⁾ 4024795767

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB 853 authorizes the Department of Correctional Services (NDCS) to continue to contract with county jail facilities to house NDCS inmates. The bill states legislative intent that NDCS only place inmates in county jails which have the capacity and agree to offer services to meet one or more of an inmate's prerelease programming requirements.

The department estimates no fiscal impact from LB 853 as the department has the authority to contract with jails currently and the bill provides no funding.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			<u>0</u>	<u>0</u>

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 853

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County Department of Corrections

Prepared by: ⁽³⁾ Lt William McGlothlin Date Prepared: ⁽⁴⁾ 1/8/2018 Phone: ⁽⁵⁾ 402-441-1919

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

In the past Lancaster County has chosen to not house inmates for the Department of Correctional Services. Based on that history we do not believe this legislation would impact our department or the county.

However, should that stance change this legislation is too broad to calculate impact as it does not specify per diem rates or other details.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____