

PREPARED BY: Liz Hruska  
 DATE PREPARED: January 31, 2018  
 PHONE: 402-471-0053

**LB 879**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$160,770		\$139,192	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$160,770</b>		<b>\$139,192</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill requires a parenting time summary report to be filed with the clerk of the district court for every case in which parenting time is established or modified. The report form would include: 1) the amount of time the children spend with each parent and a separate report for each child if the schedules are different, 2) legal representation status of each party, 3) whether formal mediation was attempted and whether partially or fully successful, 4) the physical custody of each child, 5) whether domestic violence, abuse or neglect, chemical dependency or mental illness are identified in a settlement agreement, 6) whether custody and parenting issues were resolved 7) and in case of a modification whether parenting time, legal or physical custody were changed as a result. The clerk would forward the reports to the Department of Health and Human Services (HHS). HHS would compile the information and provide an annual report organized by judge.

The Department of Health and Human Services would incur costs for collecting, updating and analyzing the data and creating the reports. The IT costs would be \$50,000 to develop the computer system and \$7,500 in ongoing costs. Two staff would be needed, a research analyst and data coordinator. The costs would be \$103,270 GF in FY 2019 and \$131,692 GF in FY 2020.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 879	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1/25/18	PHONE: <a href="tel:4024714173">402) 471-4173</a>
COMMENTS: DHHS estimate of fiscal impact to the department appears reasonable.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared: 1-9-18

Phone: (5) 471-5046

	<u>FY 2018-2019</u>		<u>FY 2019-2020</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>	\$178,524		\$168,863	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$178,524		\$168,863	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 879 will require the Department of Health and Human Services to provide a new parenting time sheet report from data provided by the court system. To sufficiently create the data model needed by the report, an estimated \$50,000 in IT modeling up-front costs would be required as well as \$7,500 in yearly maintenance. One full-time employee would be required to collect, update, track, and monitor the data while one staff employee would be needed to analyze the data and create the reports. Staff expenditures for SFY 18-19 assumed a hiring date of October 1, 2018.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2018-2019	2019-2020
		18-19	19-20	EXPENDITURES	EXPENDITURES
	Statistical Analyst II	1	1	\$30,437	\$40,583
	Health Data Coordinator	1	1	\$37,573	\$50,097
	Benefits.....			\$23,260	\$31,012
	Operating.....			\$29,754	\$39,671
	Travel.....				
	Capital Outlay.....				
	Aid.....				
	Capital Improvements.....			\$57,500	\$7,500
	<b>TOTAL.....</b>			<b>\$178,524</b>	<b>\$168,863</b>

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**2018**

**LB<sup>(1)</sup> 879**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 1/28/18 Phone: <sup>(5)</sup> 1-4138

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Minimal fiscal impact based on the following assumptions:

1. The parenting time summary report process will not be automated and made part of the court's electronic case management system.
2. District court staff are not responsible for completing or verifying the contents of the parenting time summary report and serve only to receive reports and forward them to the Department of Health and Human Services.

Note: District court operations are funded by each county.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____