

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	8,503		3,703	
CASH FUNDS		500		500
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	8,503	500	3,703	500

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 995 requires individuals holding an elective office of a school district to file a statement of financial interest with the Nebraska Accountability and Disclosure Commission (NADC)

The NADC estimates the need for additional filing cabinets to accommodate the increased number of filings. This is an additional expense in the first year only. Ongoing costs are estimated to be \$3,703 each year. These costs are associated with filing notifications, data entry costs and enforcement actions. The estimated costs appear to be reasonable.

The NADC estimates \$500 per year of revenue related to the increased number of civil penalties. These dollars would flow into the NADC Cash Fund. There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 995	AM:	AGENCY/POLT. SUB: Nebraska Accountability & Disclosure Commission	
REVIEWED BY: Ann Linneman	DATE: 1-19-18	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Accountability & Disclosure Commission's assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 995 REVISED

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Accountability and Disclosure Commission

Prepared by: ⁽³⁾ Frank Daley Date Prepared: ⁽⁴⁾ _____ Phone: ⁽⁵⁾ 402-471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$8,503.00		\$3,703.00	
CASH FUNDS		\$500.00		\$500.00
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$8,503.00</u>	<u>\$500.00</u>	<u>\$3,703.00</u>	<u>\$500.00</u>

Explanation of Estimate:

FY 18-19 Purchase 8 lateral filing cabinets (4 drawer) for storage of approximately 2,000 additional annual filings (8 x \$600) \$4,800.00

Annual filing notification to 248 school districts \$300.00

Annual additional data entry costs \$903.00

Annual additional informal and formal enforcement actions \$2,500.00

Annual projected income from civil penalties- \$500.00

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				