

PREPARED BY: Kathy Tenopir
 DATE PREPARED: February 13, 2008
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LB 745

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB745 exempts certain positions within the Department of Correctional Services (Department) from the State Personnel System and therefore the Classification and Pay Plan. This change provides the potential of paying higher salaries than allowed by the Classification and Pay Plan. LB745 may increase costs for the Department. The amount of the increase cannot be estimated at this time. The Department does indicate that any resultant fiscal impact could be absorbed within existing appropriations.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE 1/30/08	PHONE 471-2526
COMMENTS			
ADMINISTRATIVE SERVICES: Agree with agency's estimate of impact.			
DEPARTMENT OF CORRECTIONAL SERVICES: This would be no fiscal impact to the agency unless they increase the salaries. It is assumed that the agency would handle any increases within their current appropriations.			