

PREPARED BY: Doug Nichols
 DATE PREPARED: February 8, 2007
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LB 257

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	503,736		468,736	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	503,736		468,736	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill will adopt the Public Guardianship Act, and it becomes operative on January 1, 2008.

The Public Guardian Office is created in the State Court Administrator's office of the Nebraska Supreme Court (NSC). Following are the estimated implementation costs:

ITEMS	FY2007-2008	FY2008-2009	FY2007-2008	FY2008-2009
	Positions	Positions	Expenditures	Expenditures
Public Guardian Office Director	1.00	1.00	\$ 52,621	\$ 52,621
Deputy Public Guardian, Associates, Administrative Assistants	5.00	5.00	\$ 225,608	\$ 225,608
Benefits			\$ 130,507	\$ 130,507
Operating (supplies, rent, printing, postage, training)			\$ 38,000	\$ 38,000
Travel (11 commissioners meeting 4 times/year, and staff travel)			\$ 22,000	\$ 22,000
Capital Outlay (furniture, data processing equipment, phones)			\$ 35,000	\$ -
TOTAL	6.00	6.00	\$ 503,736	\$ 468,736

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Rich Robinson	DATE	1/22/07	PHONE	471-2526
COMMENTS					
NEBRASKA SUPREME COURT: No basis to disagree.					