

PREPARED BY: Doug Nichols
 DATE PREPARED: March 2, 2017
 PHONE: 402-471-0052

LB 538

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	151,500		151,500	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	151,500		151,500	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would appropriate \$151,500 from the General Fund for both FY2017-18 and FY2018-19 to the Commission on Public Advocacy, for Legal Education for Public Service and Rural Practice Loan Repayment Assistance. Of this amount, \$150,000 would be used for loan forgiveness repayment assistance (aid). The remainder \$1,500 would be used for agency operations. The bill has the emergency clause.

The Commission on Public Advocacy estimates no fiscal impact from this bill.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 538	AM:	AGENCY/POLT. SUB: Public Advocacy Commission (94)	
REVIEWED BY: Joe Wilcox		DATE: January 23 rd , 2017	PHONE: (402) 471-4178
COMMENTS: LB 538 would appropriate \$151,500 General Funds to the Commission on Public Advocacy, Program 430, in both FY 2017-18 and FY 2018-19. Because the Agency currently has a base FY 2016-17 appropriation of \$151,500 General Funds in this Program, the Agency fiscal note on LB 538 indicates No Fiscal Impact. Concur with the Public Advocacy Commission estimate of No Fiscal Impact to the agency from LB 538.			

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2017

LB⁽¹⁾ 538

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Commission on Public Advocacy

Prepared by: ⁽³⁾ Jeffery A. Pickens Date Prepared: ⁽⁴⁾ 1-20-17 Phone: ⁽⁵⁾ 402-471-7775

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____