

PREPARED BY: Liz Hruska
 DATE PREPARED: January 31, 2017
 PHONE: 402-471-0053

LB 401

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$53,955		\$65,941	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$53,955		\$65,941	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill adds three conditions to mandatory screening of infants.

The Department of Health and Human Services would need a community health educator to develop reporting and follow-up protocols, lab results reporting, reporting letter, parental and health care professional educational materials. The cost would be \$53,955 GF in FY 2018 and \$65,941 GF in FY 2019.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 401	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson		DATE: 1/30/2017	PHONE: (402) 471-4173
COMMENTS: DHHS analysis and estimate of fiscal impact appear reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-24-17

Phone: (5) 471-6351

	FY 2017-2018		FY 2018-2019	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$59,880		\$79,841	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$59,880	\$0	\$79,841	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 401 would add three conditions to the mandatory newborn screening prescribed in 71-519.

The Department would engage in planning, development, and implementation of screening for the three diseases. Staff time will be required to develop reporting and follow-up protocols, lab result reporting language, result reporting letters, parent information fact sheets, education for hospitals and health care professionals, and update the lab data system.

The Department would require 1.00 FTE Community Health Educator (Prog. 179). The contracting laboratory bills direct testing costs to hospitals, with an expected increase of \$23.75 per birth as a result of the addition of screenings in LB 401. These costs are not borne by the Department.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2017-2018	2018-2019
		17-18	18-19	EXPENDITURES	EXPENDITURES
	Communitih Health Educator	0.75	1.00	\$33,844	\$45,126
Benefits.....				\$11,111	\$14,815
Operating.....				\$14,925	\$19,900
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$59,880	\$79,841