

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	80,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	80,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide for renewals of domestic violence protection orders.

The Supreme Court estimates an increase in Cash Fund expenditures of \$80,000. The Court also notes that there will be no increase in Cash Fund revenue so the impacted Cash Funds may see their balances decrease.

The Supreme Court estimates the following Cash Funds will be impacted for the following amounts:

Supreme Court Education Fund: The Court estimates \$5,000 to revise forms/curriculum, and to provide training, and

Supreme Court Automation Cash Fund: The Court estimates \$75,000 for computer programming for JUSTICE, the Court's electronic case management system.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 191	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (05)
REVIEWED BY: Joe Wilcox	DATE: 2/21/2017	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of potential one-time Cash Fund expenditures to the Agency from LB 191.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 191

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/17/17 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	80,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>80,000</u>	_____	_____	_____

Explanation of Estimate:

LB509 would increase Cash Fund expenditures for one-time costs. No increase in Cash Fund revenue is anticipated to offset the increase in expenditures. As a result, Cash Fund balances may decrease.

Supreme Court Education Fund. Estimate: \$5,000 to revise education curriculum and provide training.

Supreme Court Automation Cash Fund. Estimate: \$75,000 for programming, testing and updating JUSTICE, the judicial branch electronic case management system.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	80,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	80,000	_____