

Revised to reflect adopted amendments

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	175,575	162,660	156,883	162,660
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	175,575	162,660	156,883	162,660

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 204 extends the Contractor Registration Act to the entire State of Nebraska. Currently, the Act only applies to counties with a population of over 100,000. Furthermore, the Act increases the registration fee from \$25 to \$40 and allows for a fee exemption for contractors employing a maximum of one full time employee.

The Department of Labor estimates the extension of this Act will result in the additional registration of approximately 2,080 in state contractors and 500 out of state contractors. There are currently 4,274 fee paying contractors, of which 186 would be exempt under the new provisions. The estimated revenue impact is detailed below.

Revenue Source	FY09	FY10
New in state registrants (2080 * \$40)	83,200	83,200
New out of state registrants (500 * \$40)	20,000	20,000
Current registrants w/ fee increase (4,274 * \$15)	64,110	64,110
Current registrants now exempted (186 * \$25)	(4,650)	(4,650)
Total Revenue	162,660	162,660

The Department estimates implementation of this bill would require the following one-time expenditures:

One time expenditures	FY09	FY10
Desktop computer	2,000	
Docking station computers (2 * \$3,000)	6,000	
Office furniture (3 * \$1,000)	3,000	
Filing cabinets (8 * \$450)	3,600	
100 hours Attorney III	3,148	
Benefits	944	
Total one time expenditures	18,692	

The Department estimates implementation of this bill would require the following on-going expenditures:

On-going expenditures	FY09	FY10
Labor Law Manager (0.25 FTE)	12,742	12,742
Labor Law Specialists (2.0 FTE)	63,162	63,162
Staff Assistant I (1.0 FTE)	23,883	23,883
Benefits	29,936	29,936
Rent Expense	3,100	3,100
Communication and Postage Expenses	6,060	6,060
Travel Expenses	18,000	18,000
Total on-going expenditures	156,883	156,883

The Labor Law Specialists would be split between the Hastings/Kearney/Grand Island area and Omaha. The Staff Assistant I would be located in Omaha.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/21/08	PHONE	471-2526
COMMENTS					
DEPARTMENT OF LABOR: The amounts in this fiscal note are lower than those in the agency's 5/30/07 fiscal note on this bill. The total costs for 2008-09 and for 2009-10 as shown on this note are also lower than the amounts presented in LB 204A (original and amended versions), both total cost and PSL amounts.					