

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	150		150	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	150		150	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 459 requires the State Fire Marshal to adopt and promulgate rules and regulations for the statewide one-call notification center.

The Fire Marshal estimates a cost of \$150 per year to administer the provisions of the bill. The agency will be able to absorb this cost with current resources.

The Fire Marshal anticipates that there may be additional costs that cannot be quantified if the agency needs to hire outside consultants to determine the “technology needed for the center.” If additional costs are incurred, the agency will be able to address those through the normal budget and deficit processes.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 459	AM:	AGENCY/POLT. SUB: State Fire Marshal (21)	
REVIEWED BY: Joe Wilcox	DATE: 1/26/2017	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the State Fire Marshal estimate of potential Fiscal Impact to the Agency from LB 459.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 459

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Fire Marshal

Prepared by: ⁽³⁾ Deb Hostetler Date Prepared: ⁽⁴⁾ 1/25/17 Phone: ⁽⁵⁾ (402) 471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	\$150	_____	\$150	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$150</u>	_____	<u>\$150</u>	_____

Explanation of Estimate:

The Agency will be required to promulgate new regulations at the request of the Board of Directors regarding best practices, as well as regulations regarding the operating procedures and technology for the center. It is anticipated that this will happen no more than once a year, and is reflected in the estimated publication cost of \$150 for each year of the biennium.

The Agency anticipates there may be additional costs that cannot be quantified if the Agency needs to hire outside consultants to determine the "technology needed for the center."

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____