

PREPARED BY: Kathy Tenopir  
 DATE PREPARED: February 22, 2017  
 PHONE: 471-0058

**LB 242**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$598,803		\$598,803	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$598,803</b>		<b>\$598,803</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB242 appropriates \$598,803 General Funds for FY2017-18 and \$598,803 for FY2018-19 to the University of Nebraska for the recruitment of students to become behavioral health professionals.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 242	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: James Van Bruggen		DATE: 1/23/17	PHONE: <a href="tel:4024714179">(402) 471-4179</a>
COMMENTS: The fiscal impact could change depending on the number of graduate trainees participating in the training program.			

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 242**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> January 18, 2017 Phone: <sup>(5)</sup> 402-472-2191

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$598,803</u>	<u>\$598,803</u>	<u>\$598,803</u>	<u>\$598,803</u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><b>\$598,803</b></u>	<u><b>\$598,803</b></u>	<u><b>\$598,803</b></u>	<u><b>\$598,803</b></u>

**Explanation of Estimate:**

LB 242 would appropriate funds for the recruitment of students who study to become behavioral health professionals. Training would be carried out by the University of Nebraska, in a collaborative consultation arrangement with the Nebraska Department of Correctional Services (DCS). The program will be administered by the Behavioral Health Education Center of Nebraska (BHECN). The main focus will be promoting development of trainees learning evidence-based approaches to behavioral health assessment and treatment within correctional services with the trainees providing direct services to inmates under the clinical supervision of DCS professionals or faculty from the University of Nebraska-Lincoln (UNL) (Clinical Psychology Training Program) or University of Nebraska Medical Center (UNMC). Both training programs have faculty experienced in public sector service delivery, including correctional and forensic populations. Trainees would come from Psychiatric Nursing, Licensed Alcohol and Drug Abuse Counselors (LADCs), Physician Assistants (PAs), Social Work, Psychiatry Residents, and Psychology (Doctoral and Masters levels).

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Behavioral Health Graduate Trainees	<u>12.50</u>	<u>12.50</u>	<u>\$315,308</u>	<u>\$315,308</u>
UNL Forensic Psychology Faculty	<u>.20</u>	<u>.20</u>	<u>54,687</u>	<u>54,687</u>
UNL Forensic Psychology Pgm. Asst.	<u>.50</u>	<u>.50</u>	<u>35,937</u>	<u>35,937</u>
UNO Social Work Faculty	<u>.05</u>	<u>.05</u>	<u>3,906</u>	<u>3,906</u>
UNMC Project Co-Director	<u>.05</u>	<u>.05</u>	<u>4,748</u>	<u>4,748</u>
UNMC Project Assistant	<u>.10</u>	<u>.10</u>	<u>6,485</u>	<u>6,485</u>
Wellness Program Coordinator	<u>.20</u>	<u>.20</u>	<u>22,899</u>	<u>22,899</u>
Other UNMC/UNL Clinical Supervisors	<u>.25</u>	<u>.25</u>	<u>24,082</u>	<u>24,082</u>
Benefits.....			<u>42,769</u>	<u>42,769</u>
Operating.....			<u>76,076</u>	<u>76,076</u>
Travel.....			<u>11,906</u>	<u>11,906</u>
Capital outlay.....			<u>                    </u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>			<u><b>\$598,803</b></u>	<u><b>\$598,803</b></u>