

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		SEE BELOW		SEE BELOW
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB396 changes the determination of residency for state postsecondary institutions. LB396 provides that if student has received an associate, bachelors, masters, doctoral degree, or the equivalent from any accredited college or university in the State of Nebraska, they would be considered a resident.

The University of Nebraska indicates there are 3 major categories of these non-resident students – 1. Those that transfer from the State College System or from a Community College; 2. Those that transfer from a state institution to the University of Nebraska Medical Center; and 3. Those that transfer from any accredited college or university to the University of Nebraska for graduate and professional programs.

The University is estimating that this could affect as many as 500 to 535 non-resident students and estimates the loss of revenue to range from \$2.5 million to \$6.6 million.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 396	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: James Van Bruggen		DATE: 1/23/17	PHONE: <a href="tel:4024714179">(402) 471-4179</a>
COMMENTS: The number of students who would qualify as a resident of Nebraska would fluctuate from year to year resulting in changing fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 396**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> January 20, 2017 Phone: <sup>(5)</sup> 402-472-2191

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	(2,500,000)	_____	(2,500,000)
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

The bill would provide that if a student has received any of an associate, a bachelor's, a master's, or a doctoral degree or the equivalent from an accredited college or university in the State of Nebraska, they would be considered a resident.

We believe the lost revenue to the University is in a range from \$2.5 million to \$6.6 million. The range could be reduced if we had more time to research the graduate assistant waivers and other aid provided to these students.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____