

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	21,857	54,000	29,142	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	21,857	54,000	29,142	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Surgical Technologist Registry Act. Surgical technologists would be required to register with the Department of Health and Human Services on the Surgical Technologist Registry. The registry would be implemented January 1, 2018.

The 407 process determined that there are approximately 900 individuals who would need to be credentialed. A half-time health licensing specialist would be needed. The cost would be \$21,857 in FY 2018 and \$29,142 in FY 2019. The fee is to be set by the Department of Health and Human Services. A \$60 biennial fee would cover the costs of licensing and regulation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 360	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1/30/2017	PHONE: (402) 471-4173
COMMENTS: DHHS analysis and estimate of fiscal impact appear reasonable.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-17-17

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	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$21,857	\$21,857	\$29,142	\$29,142
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$21,857	\$21,857	\$29,142	\$29,142

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 360 would establish a new credential, requiring the registration of individuals functioning as surgical technologists within 180 days of employment by a licensed health care facility or a physician. LB 360 would require the Department to develop new regulations, a new application process, and maintain new electronic and physical records.

A 407 review process revealed an estimated applicant pool of 900 individuals in 2016. Based on this estimate, the staffing needs would increase by 0.50 FTE Health Licensing Specialist. New regulations and registry requirements would be completed with existing resources. LB 360 stipulates registration beginning January 1, 2018.

LB 360 authorizes the Department to establish and collect fees. It is assumed fees would be set so as to cover credentialing costs to the Department.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2017-2018	2018-2019
		17-18	18-19	EXPENDITURES	EXPENDITURES
Health Licensing Specialist		0.375	0.50	\$12,250	\$16,333
Benefits.....				\$4,159	\$5,545
Operating.....				\$5,448	\$7,264
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$21,857	\$29,142