

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would change provisions relating to the DNA Identification Information Act.

The following table summarizes the estimated cost to the Nebraska State Patrol:

ITEMS	FY2016-17	FY2017-18	FY2016-17	FY2017-18
	Number of Positions		Expenditures	
Forensic Scientist	1.00	1.00	48,291	48,291
Benefits			16,902	16,902
Operating (low estimate)			163,706	163,705
Operating (high estimate)			460,777	460,777
Crime Lab Equipment			160,645	0
TOTAL (low estimate)	1.00	1.00	389,544	228,898
TOTAL (high estimate)	1.00	1.00	686,615	525,970
By Fund Source (low estimate)				
GENERAL FUNDS			382,304	221,658
CASH FUNDS			7,240	7,240
TOTAL FUNDS			389,544	228,898
By Fund Source (high estimate)				
GENERAL FUNDS			664,895	504,250
CASH FUNDS			21,720	21,720
TOTAL FUNDS			686,615	525,970

See the agency response following for additional details.

The Supreme Court estimates no significant impact from this bill.

The Attorney General estimates no fiscal impact from this bill.

The Department of Correctional Services (DCS) estimates no fiscal impact from this bill.

The City of Omaha estimates no fiscal impact from this bill.

Please complete ALL (5) blanks in the first three lines.

2016

LB<sup>(1)</sup> 1054

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Attorney General

Prepared by: <sup>(3)</sup> John Freudenberg Date Prepared: <sup>(4)</sup> 1-21-16 Phone: <sup>(5)</sup> 471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2016-17 EXPENDITURES	2017-18 EXPENDITURES
	16-17	17-18		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

*978*  
*1.22.16*

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 1054**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman

Date Prepared: <sup>(4)</sup> 1-28-2016

Phone: <sup>(5)</sup> 402-471-4545

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$382,304- \$664,895		\$221,658- \$504,250	
CASH FUNDS	\$7,240- \$21,720		\$7,240-- \$21,720	
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$389,544- \$686,615</b>	<b>\$0</b>	<b>\$228,898- \$525,970</b>	<b>\$0</b>

**Explanation of Estimate:**

LB 1054 provides that a person who is placed under arrest, on or after July 15, 2016, for a crime of violence alleged to have occurred in the state who does not have a DNA sample available for use in the State DNA Sample Bank, shall have a DNA sample collected after the arrest. Currently the State Patrol Crime Lab tests samples for all felony convictions for purposes of maintaining in the State DNA Sample Bank. It is estimated that this totals approximately 4,000 per year. LB 1054 would also require the testing of persons who are arrested, but not convicted. Utilizing statistics from the Bureau of Justice and the Federal Bureau of Investigation, the State Patrol estimates that this will increase the number of samples required to be tested by approximately 1,000 to 3,000. This would require the purchase of additional laboratory supplies, crime lab equipment, as well as the addition of a State Patrol Forensic Scientist.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
State Patrol Forensic Scientist	1	1	\$48,291	\$48,291
Benefits.....			\$16,902	\$16,902
Operating.....			\$163,706- \$460,777	\$163,705- \$460,777
Travel.....				
Capital outlay.....			\$160,645	\$0
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>\$389,544- \$686,615</b>	<b>\$228,898- \$525,970</b>

Please complete ALL (5) blanks in the first three lines.

2016

LB<sup>(1)</sup> 1054

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska Department of Correctional Services (DCS)

Prepared by: <sup>(3)</sup> Brendon Polt

Date Prepared: <sup>(4)</sup> 2/17/2016

Phone: <sup>(5)</sup> (402) 479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 1054**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe

Date Prepared: <sup>(4)</sup> 2/16/16

Phone: <sup>(5)</sup> 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

Currently, DNA samples are taken by Probation, in most cases, upon conviction. Since LB1054 requires a sample be taken earlier, upon arrest, it is possible that the number of samples taken by Probation could be reduced. However, it is assumed, for the crimes listed in LB1054 that any potential convictions, in most cases, would not result in probation. Therefore, it is estimated that any reduction in Probation workload would not be significant and any fiscal impact would be minimal.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 1054**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

City of Omaha

Prepared by: <sup>(3)</sup> Tyler Leimer

Date Prepared: <sup>(4)</sup> 1/28/2016

Phone: <sup>(5)</sup> 402-444-4514

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: **NO FISCAL IMPACT**

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____